

UofA

UNIVERSITY OF ARKANSAS

2027

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

BUDGET

Monticello Campus

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027**

CONTENTS

Executive Summary for Fiscal Year 2027 Operating Budget

Budgeted Revenues, Expenses and Changes in Net Position For the Year Ended June 30, 2027

Position Lists:	PAGE NO.
Academic Advising	111
Academic Information Technology	108
Academic Research	81
Academic Scholarships	250
Admissions	138
Admissions International Ed	140
Admissions Publications	139
Alpha Chi	125
Alumni Affairs	205
Alumni Affairs Homecoming	206
Alumni Affairs Postage	207
AREON Membership	202
Arkansas Center for Forest Business	8
Arkansas Heavy Equipment Operator Academy Administrative Cost	194
Arkansas Heavy Equipment Operator Academy Building Maintenance	232
Arkansas Heavy Equipment Operator Academy Instruction	72
Art	44
Art Gallery	100
Arts & Humanities and Social Sciences	21
Athletic Director	256
Athletic Director Conference Dues	257
Athletic Director Copier Maintenance	258
Athletic Facilities/Utilities	275
Athletic Insurance	276
Athletic Scholarships	278
Athletic Trainer	271
Band	40
Band Camp	84

Band Uniform Cleaning	41
Baseball Field	302
Boiler Operations	233
Brick Residences	287
Building Maintenance	229
Business	31
Cafeteria	288
Career Services	133
Cashiers	219
Chancellor	147
Chancellor's Home	234
Cheerleaders	272
Choir	39
Commencement	215
Compliance Officer	271
Computer Information Systems	30
Contingency Auxiliary	305
Contingency E&G	197
Copy Machine Administration Building	182
Copy Machine BBC	185
Copy Machine Harris Hall	186
Copy Machine University Center	128
Counseling	134
Crossett Administrative Cost	192
Crossett Administrative Information Processing	46
Crossett Adult Education	51
Crossett Bookstore Operations	289
Crossett Bookstore Purchases for Resale	291
Crossett Building Maintenance	230
Crossett Child Care	59
Crossett College of Technology	45
Crossett Copy Machine	183
Crossett Electromechanical Technology Industrial Controls	47
Crossett EMT	54
Crossett Fiscal Operations	220
Crossett General Studies	11
Crossett Grounds Maintenance	244

Crossett Health Information Technology	58
Crossett Hospitality Services	57
Crossett Human Relations	212
Crossett HVACR	48
Crossett Information Technology	200
Crossett LPN	49
Crossett Media Services	209
Crossett Motor Pool	165
Crossett Non-Credit Education	73
Crossett Nursing Assessment	50
Crossett Nursing Assistant	55
Crossett Other Institutional Expense	172
Crossett Overloads	77
Crossett Part Time Instruction	2
Crossett Phlebotomy	56
Crossett Property Insurance	225
Crossett Safety Non-Credit Education	74
Crossett Student Services	114
Crossett UA System Administrative Costs	190
Crossett University Police	158
Crossett Vehicle/Travel Accident Insurance	160
Crossett Welding	52
Crossett Welding Assessment	53
Custodial Services	235
Damages	187
Debate	42
Disabled Student Services	117
Distance Learning	103
Early College High School	43
Education	33
Employee Premium Tax	181
Employee Workers' Comp Administrative Costs	180
End Zone Facility	298
Environmental Compliance	241
Faculty Development	107
Faculty Representative-Athletics	274
Fee Waivers	249

Fidelity and Officers Liability Insurance	162
Field House	300
Financial Aid	135
Fine Arts Center	97
Fiscal Operations	217
Fiscal Operations Non Resident Alien	218
Forestry, Agriculture and Natural Resources	4
GAC/Senior Woman Administrator	273
Garbage Disposal	239
General Studies	10
Grants-In-Aid Auxiliary	279
Grants-In-Aid E&G	251
Graphic Design and Copy Center	101
Graphic Design and Copy Center Copier	102
Grounds Maintenance	243
Human Relations	211
Human Resources and Payroll	177
Human Resources and Payroll Background Checks	178
Imaging	145
Indoor Practice Facility	299
Information Technology	198
Information Technology System Wide ERP	204
Infrastructure Maintenance	246
Institutional Accreditation	154
Institutional Membership	153
Interlibrary Loans	92
Intramural Field	304
Intramurals	121
Jazz Band Camp	85
Jazz Studies Undergraduate	29
Library	86
Library Copier and Readers	91
Library Data Base	88
Library Journals/Subscriptions	89
Library Management System	90
Library Thesis Binding	93
Library Volumes	87

Loan Default Management	136
Loan Funds Operations	137
Mandatory Transfers for Debt Service Auxiliary	306
Mandatory Transfers for Debt Service E&G	254
Marketing and Redistribution	188
Master of Fine Arts	25
Master of Music in Jazz Studies	28
Mathematical and Natural Sciences	13
McGehee Administrative Cost	193
McGehee Administrative Office Technology	68
McGehee AREON Membership	203
McGehee Automotive	67
McGehee Bookstore Operations	290
McGehee Bookstore Purchases for Resale	292
McGehee Building Maintenance	231
McGehee Child Care	69
McGehee College of Technology	60
McGehee Copy Machine	184
McGehee Custodial Services	238
McGehee Diesel	70
McGehee Diesel/CDL	71
McGehee EMT	64
McGehee Fiscal Operations	221
McGehee General Studies	12
McGehee Grounds Maintenance	245
McGehee Health Information Technology	66
McGehee Health Professions	61
McGehee Hospitality Services	65
McGehee Human Relations	213
McGehee Information Technology	201
McGehee Library	94
McGehee Library Journals/Subscriptions	96
McGehee Library Volumes	95
McGehee LPN	62
McGehee Media Services	210
McGehee Motor Pool	166
McGehee Non-Credit Instruction	75

McGehee Other Institutional Expense	173
McGehee Overloads	78
McGehee Part Time Instruction	3
McGehee Property Insurance	226
McGehee Student Services	115
McGehee UA System Administrative Costs	191
McGehee University Police	159
McGehee Vehicle/Travel Accident Insurance	161
McGehee Welding	63
Media Services	208
Men's Baseball	263
Men's Basketball	261
Men's Cross Country	266
Men's Football	259
Men's Golf	265
Miscellaneous Scholarships	252
Motor Pool	163
Motor Pool CDL	164
Museum	98
Music	26
Non-Mandatory Transfers E&G	255
Nursing	16
Nursing Clinical	20
Nursing Student Insurance	18
Nursing Testing	19
Official Functions	214
Other Institutional Expense	171
Overloads	76
Parents' Day	216
Parking Lots and Road Painting	248
Part Time Instruction	1
Planetarium	99
Plant Administration and Planning	222
Plant Administration and Planning Uniforms	223
Post Office	295
Postage Mailing Permit	176
Postage Meter	175

Postage/Mail Services	174
Practice Football Field	294
Pre-Registration/Special Events	141
Property Insurance	224
Purchasing	179
Recycling	240
Regional Science Fair	82
Registrar	143
Registrar Transcripts	144
Residence Halls Combined	280
Residence Halls Combined Maintenance Charges	285
Residence Halls Combined Office Supplies	283
Residence Halls Combined Reoccurring Expenses	284
Residence Halls Combined Residence Life Activities	282
Residence Halls Combined Weevil Transit Program	281
Rodeo	129
Rodeo Livestock	130
Safety	227
Smart Rooms Maintenance	104
Social Work	38
Softball Field	301
Sports Information	277
Stadium	293
STEM Program	80
Strategic Planning	155
Student Activities and Organizations	112
Student Ambassadors	124
Student Conduct	119
Student Government Association	123
Student Health	146
Student ID	118
Student Orientation	142
Student Publications	122
Student Services	113
Student Success	120
Student Tutoring	116
Summer Instruction	79

Technical Scholarships	253
Telephone Exchange	170
Tennis Courts	303
Testing Services	131
Testing Services Tests	132
Title IX Education Employee/Student	196
Title IX Training	195
Tree Campus	247
Trotter House Operations	296
UA System Administrative Cost	189
University Apartments	286
University Center	126
University Center Facilities	127
University Farm	105
University Forest	106
University Police	156
University Police - Trap Shooting Club Sport	157
University-Owned Historical Properties	152
Utilities	242
Vice Chancellor for Academic Affairs	148
Vice Chancellor for Advancement and University Relations	151
Vice Chancellor for Finance and Administration	150
Vice Chancellor for Student Engagement	149
Warehouse	167
Warehouse Inventory Purchases	168
Warehouse Shrinkage	169
Weight Room	297
Wellness Center	83
Women's Basketball	262
Women's Cross Country	267
Women's Golf	268
Women's Softball	264
Women's Volleyball	269
Writing Program	110

University of Arkansas at Monticello
FY 2027 Operating Budget
Executive Summary

The proposed operating budget for the University of Arkansas at Monticello was developed by the University's Executive Council after seeking input from budget leaders of every campus unit. The University's priorities for the upcoming fiscal year are increases in budgeted salaries for University Police Officers and Admissions, as well as the addition of a new Admissions Counselor and Microbiologist. Information Technology needs also remain a top priority for the campus.

Revenues

Tuition

The University of Arkansas at Monticello is requesting an increase in tuition and mandatory fees of \$11.50 per student semester credit hour for the Monticello campus. This is an overall increase in tuition and mandatory fees of 3.59%. This increase will produce additional tuition and mandatory fees revenue of \$471,270 for the Monticello campus. An increase of 3.56% in tuition and mandatory fees for graduate courses will produce additional revenue of \$98,424 for the Monticello campus. An increase of 3.55% in tuition and mandatory fees for doctoral courses will produce additional revenue of \$268 for the Monticello campus. Additional revenue of \$125,000 has been budgeted for distance education courses delivered due to a fee increase of \$5.00 per hour.

The University is also requesting an increase in tuition and mandatory fees for the technical campuses of \$5.00 per student semester credit hour. This is an overall increase in tuition and mandatory fees for the technical campuses of 3.45%. This increase produces additional tuition and mandatory fees revenue of \$47,790 for the Crossett and McGehee campuses collectively. Likewise, the technical campuses are budgeting an increase in distance education courses delivered due to fee increases resulting in \$11,875 in additional revenue.

The recently approved Doctoral Program in the College of Forestry, Agriculture, and Natural Resources will begin in the spring of 2026. We are budgeting an increase of \$7,544 in additional revenue for anticipated enrollment.

State Appropriations

Total state appropriations for UAM are budgeted as flat for the coming fiscal year. State appropriations are budgeted to include Category A of the RSA forecast. Educational Excellence and Workforce 2000 funds are also budgeted flat for FY27.

**University of Arkansas at
Monticello FY 2027 Operating
Budget Executive Summary**

Expenditures

Salaries and Fringe Benefits

Faculty promotions across various units on campus, including fringe benefits, resulted in an increase in expenses totaling \$15,000.

Additional funds have been budgeted to increase salaries for University Police Officers on all campuses to ensure competitive pay with the salaries for local law enforcement officers to continue to recruit and retain high-quality officers. These efforts have resulted in a full campus police force for the first time in several years. The total increase for this expense equals \$11,360 including fringe.

In an effort to increase recruitment opportunities the institution is funding an additional Admissions Counselor. Salaries in the Admissions department have been enhanced to become more competitive to attract and retain talent. The additional position and enhanced baseline salaries result in new expenditures of \$74,129 including fringe benefits.

The technical campuses have also made investments in various positions for both retention and recruitment of talent. These various enhancements are budgeted at \$21,024 including fringe benefits.

Miscellaneous

The Monticello, Crossett, and McGehee campuses are establishing a hardware replacement fund to centralize the procurement of computers throughout the campus. This will provide Information Technology an opportunity to replace computers on a consistent basis and insure technology is up to date and efficient. The total budget for this initiative is \$70,000. An additional \$50,206 has been budgeted for the increase in Information Technology maintenance contracts campus wide. In order to continue to address deferred maintenance, a separate budget has been established for \$74,965 for facilities improvements. Several vacant budgeted positions on the Monticello campus have also been eliminated through retirements and attrition with funds being reallocated to other priorities. These priorities include additional funds for various departmental M&O budgets, a new Microbiology instructor, utilities, insurance, student worker budgets and scholarships.

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2027

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 21,349,043	\$ 2,130,606				\$ 23,479,649
Less: Institutional scholarships	(4,450,528)	(1,471,761)				(5,922,289)
Less: Other scholarship allowances			(5,942,550)			(5,942,550)
Patient services						-
Federal and county appropriations						-
Federal grants - Pell			6,775,540			6,775,540
Federal grants and contracts			1,458,004			1,458,004
State and local grants and contracts			1,717,518			1,717,518
Non-governmental grants and contracts			1,128,499			1,128,499
Sales/services of educational departments	436,559					436,559
Insurance plan						-
Auxiliary enterprises:						
Athletics		38,000				38,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		4,028,474				4,028,474
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore		65,253				65,253
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		82,691				82,691
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	480,167	4,200				484,367
TOTAL OPERATING REVENUES	17,815,241	4,877,463	5,137,011	-	-	27,829,715
OPERATING EXPENSES						
Compensation & benefits	23,936,666	1,921,711	1,406,393			27,264,770
Supplies & services	9,404,122	4,034,830	1,759,421			15,198,373
Scholarships & fellowships			3,702,302			3,702,302
Insurance plan						-
Depreciation				4,211,878		4,211,878
TOTAL OPERATING EXPENSES	33,340,788	5,956,541	6,868,116	4,211,878	-	50,377,323
OPERATING INCOME/LOSS	(15,525,547)	(1,079,078)	(1,731,105)	(4,211,878)	-	(22,547,608)
NON-CAPITAL SUBSIDIES						
State appropriations	19,473,528					19,473,528
Property & sales tax						-
Federal grants and contracts			146,971			146,971
State and local grants and contracts			1,593,845			1,593,845
Non-governmental grants and contracts						-
Gifts	249,530		47,414			296,944
Other						-
TOTAL NON-CAPITAL SUBSIDIES	19,723,058	-	1,788,230	-	-	21,511,288
OPERATING INCOME/LOSS AND NON-CAPITAL SUBSIDIES	4,197,511	(1,079,078)	57,125	(4,211,878)	-	(1,036,320)

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2027

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
Investment income	607,000				250,000	857,000
Interest on capital asset-related debt				(820,680)		(820,680)
Capital appropriations				1,000,000		1,000,000
Capital gifts and grants						-
Other						-
NET NON-OPERATING REVENUES	<u>607,000</u>	<u>-</u>	<u>-</u>	<u>179,320</u>	<u>250,000</u>	<u>1,036,320</u>
INCOME (LOSS) BEFORE UNUSUAL OR INFREQUENT ITEMS	4,804,511	(1,079,078)	57,125	(4,032,558)	250,000	-
UNUSUAL OR INFREQUENT ITEMS						
Impairment gain (loss) on flood damage, net						-
Pollution remediation						-
Other						-
TOTAL UNUSUAL OR INFREQUENT ITEMS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TRANSFERS IN (OUT)						
Debt Service	(1,265,926)	(729,754)		1,995,680		-
Other	(3,538,585)	1,808,832	(57,125)	2,036,878	(250,000)	-
TOTAL TRANSFERS IN (OUT)	<u>(4,804,511)</u>	<u>1,079,078</u>	<u>(57,125)</u>	<u>4,032,558</u>	<u>(250,000)</u>	<u>-</u>
INCREASE (DECREASE) IN NET POSITION	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*						-
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
*Use of prior year net position for the following:						
One-time costs for Academic, Student Services & Institutional Support						-
Capital & deferred plant maintenance projects						-
Other projects and costs						-
Total (agrees to "Use of prior year net position" above)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
NET POSITION:						
Audited net position at June 30, 2025	\$ 9,053,129	\$ 1,007,501	\$ 14,237,858	\$ 36,033,951	\$ 4,993,930	\$ 65,326,369
Projected change in net position for year ending June 30, 2026			(9,515,000)	10,500,000	89,156	1,074,156
Projected net position at June 30, 2026	<u>\$ 9,053,129</u>	<u>\$ 1,007,501</u>	<u>\$ 4,722,858</u>	<u>\$ 46,533,951</u>	<u>\$ 5,083,086</u>	<u>\$ 66,400,525</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001250-CS022	PART TIME INSTRUCTION				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0110	ACCT	CATEGORY	CAMPUS	BUDGET	
							FUND	COST CTR		SITE		
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0859	CS022	229,233

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	229,233
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	18,660
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>247,893</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001250-CS023
 FN0120

CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0859	CS023	40,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,256
69900	SUPPLIES AND SERVICES BUDGET ONLY	250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>43,506</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001250-CS024
 FN0120

MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0859	CS024	12,107

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,107
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	986
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,073</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GIFT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. BLAZIER	D	NC	2	DEAN OF COLLEGE OF FORESTRY, AGRICULTURE, AND NATURAL RESOURCES/DIRECTOR OF AFRC/ PROFESSOR	FD101	CC001251	50000	SC0849	54,641	54,641
								AES	50000	SC0849	59,639	
								CES	50000	SC0849	59,369	
											173,649	
002	12-MOS	R. L. FICKLIN	D	F	73A	PROFESSOR OF FOREST RESOURCES/STURGIS CHAIR IN FOREST BIOLOGY/ASSOCIATE DEAN	FD101-GF100156	CC001251	50000	SC0849	99,347	99,347
								AES	50000	SC0849	9,255	
											108,602	
003	12-MOS	D. C. OSBORNE	D	F	73A	PROFESSOR OF WILDLIFE/ MANAGER OF FIVE OAKS PROGRAM	FD101	CC001251	50000	SC0849	35,238	35,238
								AES	50000	SC0849	104,912	
								GRANT	50000	SC0853	10,000	
											150,150	
004	12-MOS	M. H. PELKKI	D	F	9	PROFESSOR/ENDOWED CLIPPERT CHAIR/DIRECTOR OF ARKANSAS CENTER FOR FOREST BUSINESS	FD101	CC001251	50000	SC0849	30,260	30,260
								AES	50000	SC0849	77,608	
								UAM FOUNDATION		SC0849	49,200	
							FD101	CC101222	50000	SC0853	15,000	
										172,068		
005	12-MOS	D. D. WHITE JR.	D	F	73A	PROFESSOR OF FOREST RESOURCES	FD101	CC001251	50000	SC0849	21,798	21,798
								AES	50000	SC0849	80,346	
								UAM FOUNDATION		SC0849	8,700	
											110,844	
006	12-MOS	L. SIMS	D	F	73B	ASSOCIATE PROFESSOR OF FOREST HEALTH	FD101	CC001251	50000	SC0849	25,494	25,494
								AES	50000	SC0849	72,790	
								UAM FOUNDATION		SC0849	4,506	
							FD101	CC001251	50000	SC0853	10,000	
										112,790		
007	12-MOS	B. A. BABST	D	F	73B	ASSOCIATE PROFESSOR OF NATURAL RESOURCES	FD101	CC001251	50000	SC0849	15,320	15,320
								AES	50000	SC0849	78,366	
								UAM FOUNDATION		SC0849	14,882	
											108,568	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
008	12-MOS	B. DEATON	D	F	73A	PROFESSOR OF AGRICULTURE	FD101	CC001251 AES	50000 50000	SC0849 SC0849	72,310 21,904	72,310 94,214
009	9-MOS	R. LINDSEY	D	F	83B	ASSOCIATE PROFESSOR OF AGRICULTURE/AGRICULTURE COORDINATOR (75% POSITION)	FD101 FD101	CC001251 CC001251	50000 50000	SC0849 SC0853	30,900 5,000	30,900 35,900 35,900
010	12-MOS	K. DICK	D	F	73C	ASSISTANT PROFESSOR OF AGRICULTURE	FD101	CC001251 AES	50000 50000	SC0849 SC0849	61,800 16,946	61,800 78,746
011	12-MOS	N. TIAN	D	F	73C	ASSISTANT PROFESSOR OF FOREST RESOURCES	FD101 FD101 FD101	CC001251 AES CC001251 CC101222	50000 50000 50000	SC0849 SC0849 SC0853 SC0853	23,918 72,876 3,000 3,343	23,918 72,876 3,000 3,343 103,137
012	12-MOS	P. SAUD	D	F	73A	PROFESSOR OF NATURAL RESOURCES SCIENCE	FD101 FD101	CC001251 AES CC101222	50000 50000 50000	SC0849 SC0849 SC0853	23,916 62,974 3,000	23,916 62,974 3,000 89,890
013	12-MOS	H. ZURQANI	D	F	73B	ASSOCIATE PROFESSOR OF GIS/REMOTE SENSING	FD101	CC001251 AES	50000 50000	SC0849 SC0849	23,455 63,058	23,455 63,058 86,513
014	12-MOS	M. YANEZ	D	F	73C	ASSISTANT PROFESSOR OF SILVICULTURE	FD101	CC001251 AES	50000 50000	SC0849 SC0849	22,500 55,704	22,500 55,704 78,204
015	12-MOS			F	73C	ASSISTANT PROFESSOR OF FOREST ECOHYDROLOGY	FD101	CC001251 AES	50000 50000	SC0849 SC0849	30,000 45,000	30,000 45,000 75,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
016	12-MOS	B. LEAK	M	F	83D	INSTRUCTOR OF ANIMAL SCIENCE/ ASSISTANT FARM MANAGER	FD101 FD101	CC001251 CC001532	50000 50000	SC0849 SC0853	62,000 5,000	62,000
											<u>67,000</u>	
017	9-MOS	R. BLAKELEY III	B	F	83D	INSTRUCTOR OF SURVEYING	FD101	CC001251	50000	SC0849	70,000	70,000
018	9-MOS	L. DAVIS	M	F	83D	INSTRUCTOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	51,500	51,500
019	9-MOS	T. OSBORNE	M	F	UAF	INSTRUCTOR OF WILDLIFE	FD101	CC001251 CES AES	50000 50000 50000	SC0849 SC0849 SC0849	23,575 15,062 21,082	23,113
											<u>59,719</u>	
020	12-MOS			NC	80	RESEARCH ASSISTANT	FD101	CC001251 AES	50000 50000	SC0849 SC0849	4,402 46,392	4,402
											<u>50,794</u>	
021	12-MOS			NC	46	OUTREACH AND ENGAGEMENT COORDINATOR	FD101	CC001251	50000	SC0849	42,024	42,024
022	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
023	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	27,000	27,000
024	12-MOS			F	81	GRADUATE ASSISTANT		UAM FOUNDATION		SC0845	27,000	27,000
025	12-MOS			F	81	GRADUATE ASSISTANT		UAM FOUNDATION		SC0845	18,000	18,000
026	12-MOS			F	81	GRADUATE ASSISTANT		UAM FOUNDATION		SC0845	18,000	18,000
027	12-MOS	J. NEWTON		NC	UAF	RESEARCH SPECIALIST	FD101	CC001251 AES	50000 50000	SC0849 SC0849	21,697 41,305	21,265
											<u>63,002</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
028	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	FD101	CC001251 AES	50000 50000	SC0849 SC0849	4,567 49,549	4,567 54,116
029	12-MOS	T. RUSHING	B	NC	UAF	COMMUNICATIONS SPECIALIST	FD101	CC001251 AES	50000 50000	SC0849 SC0849	30,000 31,212	30,000 61,212
030	12-MOS	J. D. BURNS	B	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	FD101	CC001251 AES	50000 50000	SC0849 SC0849	12,778 61,377	12,778 74,155
031	12-MOS	V. HARVEY	B	NC	UAF	FISCAL SUPPORT ANALYST	FD101	CC001251 AES	50000 50000	SC0849 SC0849	23,685 27,016	23,685 50,701
032	12-MOS	K. FORD	B	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001251 AES	50000 50000	SC0849 SC0849	17,050 14,229	17,050 31,279
											2,361,776.65	1,046,975

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,046,975
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	282,886
69900	SUPPLIES AND SERVICES BUDGET ONLY	87,070
69900	GF100156 SUPPLIES AND SERVICES BUDGET	3,000
61300	SERVICES	500
63500	OTHER COSTS	30,600
	TOTAL	1,451,031

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC101222-CS022
FN0110

ARKANSAS CENTER
FOR FOREST BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. H. PELKKI	D	F	9	PROFESSOR/ENDOWED CLIPPERT CHAIR/DIRECTOR OF ARKANSAS CENTER FOR FOREST BUSINESS	FD101	CC101222 AES	50000 50000	SC0853 SC0849	15,000 77,608	15,000
							FD101	UAM FOUNDATION CC001251	50000	SC0849	49,200 30,260	
											<u>172,068</u>	
002	12-MOS	S. TANGER	D	F	73B	ASSOCIATE PROFESSOR OF FORESTRY POLICY AND TRADE	FD101	CC101222	50000	SC0849	103,000	103,000
003	9-MOS	K. BOSTON	D	F	83B	ASSOCIATE PROFESSOR OF FOREST OPERATIONS	FD101	CC101222	50000	SC0849	80,000	80,000
004	12-MOS	S. CHHETRI	D	F	73C	ASSISTANT PROFESSOR OF FOREST ECONOMICS	FD101	CC101222	50000	SC0849	77,250	77,250
005	12-MOS	D. DEARMOND	D	F	73C	ASSISTANT PROFESSOR OF FOREST PRODUCTS MARKETING/ OPERATIONS	FD101	CC101222	50000	SC0849	75,000	75,000
006	12-MOS	P. SAUD	D	F	73C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	FD101	CC101222 CC001251	50000 50000	SC0853 SC0849	3,000 23,916	3,000
								AES	50000	SC0849	<u>62,974</u>	
											89,890	
007	12-MOS	N. TIAN	D	F	73C	ASSISTANT PROFESSOR OF FOREST RESOURCES	FD101	CC101222 CC001251	50000 50000	SC0853 SC0849	3,343 23,918	3,343
							FD101	CC001251	50000	SC0853	3,000	
								AES	50000	SC0849	<u>72,876</u>	
											103,137	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101222-CS022
 FN0110

ARKANSAS CENTER
 FOR FOREST BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
008	12-MOS			F	73C	ASSISTANT PROFESSOR	FD101	CC101222 CES	50000 50000	SC0849 SC0849	45,000 30,000	45,000
											75,000	
009	12-MOS			F	73C	ASSISTANT PROFESSOR	FD101	CC101222	50000	SC0849	60,000	60,000
010	12-MOS			NC	80	RESEARCH ASSISTANT	FD101	CC101222	50000	SC0849	51,500	51,500
011	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC101222	50000	SC0845	18,000	18,000
											904,845	531,093

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	531,093
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	5,000
52000	FRINGE BENEFITS	#REF!
69900	SUPPLIES AND SERVICES BUDGET ONLY	33,508
61450	GENERAL & ADMINISTRATIVE	74,926
63500	OTHER COSTS	
	TOTAL	#REF!

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001261-CS022	GENERAL STUDIES					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FN0110	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. JONES	M	F	117	WORKFORCE ED INSTRUCTOR		FD101-CS022	CC001261	50000	SC0849	9,008	9,008
						FN0120		FD101-CS024	CC001314	50000	SC0849	36,038	
												45,046	
002	9-MOS	K. K. WALLIS	M	F	132	WORKFORCE ED INSTRUCTOR		FD101-CS022	CC001261	50000	SC0849	10,704	10,704
						FN0120		FD101-CS023	CC001314	50000	SC0849	42,813	
												53,517	
												136,449	19,712

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	19,712
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	5,766
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>25,478</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001261-CS023
 FN0120

CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9 MOS	G. SELLERS	D	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001261	50000	SC0849	45,000	45,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,163
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>59,163</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001261-CS024
 FN0120

MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	J. FAIRRISS, JR.	D	F	117	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001261	50000	SC0849	41,200	41,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,051
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,190
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>54,441</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001262-CS022
 FN0110

SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. SLATER	D	NC	10	DEAN OF MATH AND SCIENCES	FD101	CC001262	50000	SC0849	90,640	90,640
002	9-MOS			F	83C	ASSISTANT PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	52,000	52,000
003	9-MOS	J. L. HUNT	D	F	83A	PROFESSOR OF BIOLOGY/ASSISTANT DEAN FOR NATURAL SCIENCES	FD101 FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	64,523 5,500	64,523 5,500
											<u>70,023</u>	<u>70,023</u>
004	9-MOS	A. CRANE	D	F	83C	ASSISTANT PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	52,000	52,000
005	9-MOS	J. HUANG	D	F	83A	PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	60,000	60,000
007	9-MOS	V. L. FOX	D	F	83B	ASSOCIATE PROFESSOR/ASSISTANT DEAN FOR MATHEMATICS	FD101 FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	58,555 5,500	58,555 5,500
											<u>64,055</u>	<u>64,055</u>
008	9-MOS	J. M. GAVIN	D	F	83B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	53,511	53,511
009	9-MOS	E. C. MARTIN	D	F	83B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	54,037	54,037
010	9-MOS	H. SAYYAR	D	F	83B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	64,025	64,025
012	9-MOS	A. FERRER	D	F	83B	ASSOCIATE PROFESSOR OF BIOLOGY/ASSISTANT DIRECTOR OF STEM PROGRAM	FD101 FD101-PG101227	CC001262 CC001262	50000 50000	SC0849 SC0853	54,030 2,000	54,030 2,000
											<u>56,030</u>	<u>56,030</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001262-CS022
FN0110

SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
013	9-MOS	D. MUHOZA	D	F	83B	ASSOCIATE PROFESSOR OF CHEMISTRY/DIRECTOR OF STEM PROGRAM	FD101 FD101-PG101227	CC001262 CC001262	50000 50000	SC0849 SC0853	54,030 5,000	54,030 5,000
											59,030	59,030
014	9-MOS	L. STEMET	D	F	83C	ASSISTANT PROFESSOR OF BIOLOGY AND DIRECTOR OF HERBARIUM	FD101	CC001262	50000	SC0849	52,000	52,000
015	9-MOS	D. BRANTNER	D	F	83C	ASSISTANT PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	52,000	52,000
016	9-MOS			F	83C	ASSISTANT PROFESSOR OF MICROBIOLOGY	FD101	CC001262	50000	SC0849	52,000	52,000
017	9-MOS	L.J. BARTON	M	F	83D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	44,623	44,623
018	10-MOS	L. COOPER	M	F	83D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	46,350	46,350
019	9-MOS	A. B. GOODING	M	F	83D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	43,383	43,383
020	9-MOS	S. E. HATFIELD	M	F	83D	INSTRUCTOR OF CHEMISTRY LAB	FD101	CC001262	50000	SC0849	42,725	42,725
021	9-MOS	L. M. MORGAN	B	F	83D	INSTRUCTOR OF BIOLOGY LAB	FD101	CC001262	50000	SC0849	41,118	41,118
022	9-MOS	K. SAYYAR	M	F	83D	INSTRUCTOR OF EARTH SCIENCE LAB/ DIRECTOR OF PLANETARIUM	FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	41,797 5,000	41,797 5,000
											46,797	46,797

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001262-CS022
 FN0110

SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
023	12-MOS	L. L. ESTES	B	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001262	50000	SC0849	27,581	27,581
											1,123,928	1,123,928

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,123,928
50000	ICWS-SC0843	19,619
50000	EXTRA HELP-SC0193	386
52000	FRINGE BENEFITS	328,780
69900	SUPPLIES AND SERVICES BUDGET ONLY	53,958
61250	SERVICES	
63500	OTHER COSTS	15,000
	TOTAL	<u>1,541,671</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001263-CS022	SCHOOL OF NURSING						
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0110	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. SMITH	M	NC	10	DEAN/ASSISTANT PROFESSOR OF NURSING			FD101	CC001263	50000	SC0849	95,000	95,000
002	9-MOS	C. L. FELTS	D	F	83A	PROFESSOR OF NURSING/GRADUATE PROGRAM & PARTNERSHIP COORDINATOR			FD101	CC001263	50000	SC0849	72,222	72,222
									FD101	CC001263	50000	SC0853	8,000	8,000
									FD210	UAM Foundation		SC0849	2,600	2,600
												82,822	82,822	
003	9-MOS		M	F	83C	ASSISTANT PROFESSOR OF NURSING			FD101	CC001263	50000	SC0849	48,500	48,500
									FD210	UAM Foundation		SC0849	4,000	4,000
													52,500	52,500
004	9-MOS	D. OURSLER	M	F	83B	ASSOCIATE PROFESSOR OF NURSING/ AASN PROGRAM COORDINATOR			FD101	CC001263	50000	SC0849	53,650	53,650
									FD101	CC001263	50000	SC0853	3,000	3,000
									FD210	UAM FOUNDATION		SC0849	1,500	1,500
													58,150	58,150
005	9-MOS	A. OWEN	B	F	83B	ASSOCIATE PROFESSOR OF NURSING/ NURSING GRANT COORDINATOR			FD101	CC001263	50000	SC0849	51,000	51,000
									FD101	CC001263	50000	SC0853	5,000	5,000
									FD210	UAM FOUNDATION		SC0849	1,000	1,000
													57,000	57,000
006	12-MOS	D. ALLISON	M	F	73C	INSTRUCTOR/SIMULATION LAB COORDINATOR/ASSISTANT DEAN OF NURSING/ BSN COORDINATOR			FD101	CC001263	50000	SC0849	68,000	68,000
									FD101	CC001263	50000	SC0853	3,000	3,000
									FD210	UAM FOUNDATION		SC0849	1,000	1,000
													72,000	72,000
007	9-MOS	B. MCGHEE	M	F	83C	ASSISTANT PROFESSOR OF NURSING			FD101	CC001263	50000	SC0849	52,250	52,250
									FD210	UAM FOUNDATION		SC0849	1,500	1,500
													53,750	53,750
008	9-MOS	E. MENDOLIA	M	F	83C	ASSISTANT PROFESSOR OF NURSING			FD101	CC001263	50000	SC0849	52,650	52,650
									FD210	UAM FOUNDATION		SC0849	1,500	1,500
													54,150	54,150

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001263-CS022	SCHOOL OF NURSING						
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0110	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	9-MOS	K. HENLEY	B	F	83D	INSTRUCTOR OF NURSING			FD101	CC001263	50000	SC0849	51,400	51,400
									FD210	UAM FOUNDATION		SC0849	1,500	1,500
													52,900	52,900
010	9-MOS		B	F	83D	INSTRUCTOR OF NURSING			FD101	CC001263	50000	SC0849	54,378	54,378
									FD210	UAM FOUNDATION		SC0849	1,500	1,500
													55,878	55,878
011	12-MOS	P.S. FORREST			NC	53D	ADMINISTRATIVE SPECIALIST III		FD101	CC001263	50000	SC0849	26,812	26,812
													660,962	660,962

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	660,962
50000	ICWS-SC0843	9,923
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	193,331
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,703
61300	PROFESSIONAL FEES-SC0152 ACCREDITATION	3,307
63500	OTHER COSTS	5,000
	TOTAL	895,226

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION
 PROGRAM

FD101-CC001263-CS022
 FN0110
 PG101194

SCHOOL OF NURSING
 NURSING STUDENT INSURANCE

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME								CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,310
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,310</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001263-CS022
 FN0110

SCHOOL OF NURSING
 NURSING TESTING

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME								CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	32,625
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>32,625</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION
 PROGRAM

FD101-CC001263-CS022
 FN0110
 PG101196

SCHOOL OF NURSING
 NURSING CLINICAL

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME								CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	43,400
52000	FRINGE BENEFITS	3,533
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,720
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>54,653</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001267-CS022
 FN0110

COLLEGE OF ARTS AND HUMANITIES
 AND SOCIAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. A. HARPER	D	NC	10	DEAN/ PROFESSOR OF MUSIC	FD101	CC001267	50000	SC0849	107,700	107,700
002	9-MOS	T. A. RICHARD	M	F	83A	PROFESSOR OF ART/DIRECTOR OF ART GALLERIES	FD101 FD101	CC001267 CC001526	50000 50000	SC0849 SC0853	57,784 3,000	57,784 60,784
003	9-MOS	E. K. STEWART	D	F	83A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	68,680	68,680
004	9-MOS	K. J. WALTER	D	F	83A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	51,965	51,965
005	9-MOS	G. A. BORSE	D	F	83A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	52,139	52,139
006	9-MOS	S. J. BLOOM	M	F	83B	ASSOCIATE PROFESSOR OF ENGLISH/ DIRECTOR OF WRITING CENTER	FD101	CC001267	50000	SC0849	48,159	48,159
007	9-MOS	L. J. FRANCOIS	D	F	83B	ASSOCIATE PROFESSOR OF FRENCH	FD101	CC001267	50000	SC0849	49,660	49,660
008	9-MOS	T. L. NUGENT	D	F	83B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF COMPOSITION	FD101 FD101	CC001267 CC001267	50000 50000	SC0849 SC0853	43,989 3,000	43,989 46,989
009	9-MOS	J. P. EVANS	M	F	83D	INSTRUCTOR OF SPEECH/DIRECTOR OF FORENSICS	FD101 FD101	CC001267 CC001282	50000 50000	SC0849 SC0849	43,497 8,660	43,497 52,157
010	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001267-CS022
 FN0110

COLLEGE OF ARTS AND HUMANITIES
 AND SOCIAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
011	9-MOS	R. D. NICHOLSON	M	F	83D	INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	37,886	37,886
											611,119	599,459

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	599,459
50000	ICWS-SC0843	20,240
50000	EXTRA HELP-SC0193	2,326
52000	FRINGE BENEFITS	175,531
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,659
61250	SERVICES	2,500
63500	OTHER COSTS	18,804
	TOTAL	855,519

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001272-CS022
 FN0110

COLLEGE OF ARTS AND HUMANITIES
 AND SOCIAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	J. K. DAY	D	F	83A	PROFESSOR OF HISTORY/ HISTORICAL PROPERTIES OVERSIGHT	FD101 FD101	CC001272 CC001272	50000 50000	SC0849 SC0853	56,896 3,000	56,896 3,000
											59,896	59,896
002	9-MOS	S. HONG	D	F	83C	ASSISTANT PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	48,000	48,000
003	9-MOS	C. R. STRONG	D	F	83A	PROFESSOR OF POLITICAL SCIENCE	FD101	CC001272	50000	SC0849	65,217	65,217
004	9-MOS	J. M. MILLER	D	F	83A	PROFESSOR OF CRIMINAL JUSTICE/ ASSOCIATE DEAN	FD101	CC001272 CC001272	50000 50000	SC0849 SC0853	52,192 10,000	52,192 10,000
											62,192	62,192
005	9-MOS			F	83B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	49,267	49,267
006	9-MOS	S. L. SILZELL	D	F	83B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	46,588	46,588
007	9-MOS	R. SANDERS	D	F	83C	ASSISTANT PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0844	48,000	48,000
008	9-MOS	S. D. BRANSFORD	D	F	83C	ASSISTANT PROFESSOR OF CRIMINAL JUSTICE/SOCIOLOGY	FD101	CC001272	50000	SC0849	50,264	50,264
009	9-MOS	A. COURSON	M	F	83D	INSTRUCTOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	46,752	46,752
010	9-MOS	W. EVERETT	M	F	83D	INSTRUCTOR OF HISTORY	FD101	CC001272	50000	SC0849	45,302	45,302
011	9-MOS	M. P. ROONEY	D	F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	FD101	CC001272	50000	SC0849	11,895	11,895

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001272-CS022
 FN0110

COLLEGE OF ARTS AND HUMANITIES
 AND SOCIAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	12-MOS	M. SULLIVAN	M	NC	53B	ADMINISTRATIVE ANALYST	FD101	CC001272	50000	SC0849	24,500	24,500
							FD101	CC001277	50000	SC0849	10,500	
											35,000	
											558,373	547,873

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	547,873
50000	ICWS-SC0843	11,873
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	160,253
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,619
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	738,618

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001268-CS022
 FN0110

COLLEGE OF ARTS AND HUMANITIES
 AND SOCIAL SCIENCES
 MASTER OF FINE ARTS

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME								CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,350
61250	SERVICES-SC0008 ADVERTISING	2,500
63500	OTHER COSTS	
	TOTAL	<u>3,850</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE				FD101-CC001269-CS022	DIVISION OF MUSIC			
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	FUNCTION	FN0110		ACCT	SPEND	TOTAL	BUDGET
					CODE	TITLE	FUND	COST CTR		CATEGORY	SALARY	
001	10-MOS	J. T. ANDERS	D	F	73B	ASSOCIATE PROFESSOR OF MUSIC/ DIR. OF MUSIC ED AND ASSESSMENT	FD101 FD101	CC001269 CC001269	50000 50000	SC0849 SC0853	55,956 5,000	55,956 5,000
											60,956	60,956
002	10-MOS	L. D. PACK	M	F	73A	PROFESSOR OF MUSIC/ASSISTANT DIRECTOR OF BANDS	FD101 FD101	CC001269 CC001280	50000 50000	SC0849 SC0849	46,117 11,529	46,117 11,529
											57,646	
003	9-MOS	C.LIEN	M	F	83B	ASSOCIATE PROFESSOR OF MUSIC/ DIRECTOR OF CHORAL ACTIVITIES	FD101 FD101	CC001269 CC001278	50000 50000	SC0849 SC0853	44,290 5,000	44,290 5,000
											49,290	44,290
004	9-MOS	S. BEARDEN	M	F	83B	ASSOCIATE PROFESSOR OF MUSIC/ DIR. OF RECRUITMENT AND RETENTION	FD101 FD101	CC001269 CC001269	50000 50000	SC0849 SC0853	46,196 5,000	46,196 5,000
											51,196	51,196
005	9-MOS	K. BIGBY	D	F	83C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	43,260	43,260
006	10-MOS	K. BRYSON	D	F	73C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	45,000	45,000
007	9-MOS	H. JUHN	D	F	83C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	43,260	43,260
008	10-MOS	E. RICHARDS	D	F	73C	ASSISTANT PROFESSOR OF MUSIC/ DIRECTOR OF BANDS	FD101 FD101	CC001269 CC001280	50000 50000	SC0849 SC0853	60,000 5,000	60,000 5,000
											65,000	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001269-CS022
 FN0110

DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	J. FRYER	B	NC	53F	ADMINISTRATIVE SPECIALIST II	FD101	CC001269	50000	SC0849	25,687	25,687
											431,295	409,766

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	409,766
50000	ICWS-SC0843	9,964
50000	EXTRA HELP-SC0193	5,853
52000	FRINGE BENEFITS	120,333
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,070
61300	SERVICES-SC0152 ACCREDITATION	2,940
63500	OTHER COSTS	
	TOTAL	574,926

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001270-CS022
 FN0110

DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC001270	50000	SC0845	8,500	8,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,500
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	15,000
52000	FRINGE BENEFITS	1,913
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	2,500
63500	OTHER COSTS	30,318
	TOTAL	<u>61,231</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001271-CS022
 FN0110

JAZZ STUDIES UNDERGRADUATE

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME								CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001273-CS022
 FN0110

SCHOOL OF COMPUTER
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	10	DEAN/ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	89,011	89,011
002	9-MOS	T. D. COSSEY	M	F	83D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	62,253	62,253
003	9-MOS	K. E. DONHAM	M	F	83D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	53,099	53,099
004	9-MOS	C. L. HARRIS	M	F	83D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	55,385	55,385
005	12-MOS	J. J. WALLACE	B	NC	53A	ADMINISTRATIVE ASSISTANT	FD101	CC001273	50000	SC0849	15,365	15,365
							FD101	CC001274	50000	SC0849	15,365	
											30,730	
											290,478	275,113

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	275,113
50000	ICWS-SC0843	14,293
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	80,471
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,830
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	384,707

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027**

		FUND-COST CENTER-CAMPUS SITE					FD101-CC001274-CS022	SCHOOL OF BUSINESS				
POSITION	EMP						FN0110					
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
					CODE	TITLE				CATEGORY	SALARY	
001	12-MOS	M. L. CLAYTON	D	NC	10	DEAN/ASSOCIATE PROFESSOR OF BUSINESS	FD101	CC001274	50000	SC0849	101,908	101,908
002	9-MOS	M. A. ALEXANDER, SR.	D	F	83A	PROFESSOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	78,628	78,628
003	9-MOS	B. L. PHILLIPS	M	F	83B	ASSOCIATE PROFESSOR OF ACCOUNTING/FACULTY REPRESENTATIVE-ATHLETICS	FD101 FD104	CC001274 CC001355	50000 50000	SC0849 SC0853	70,712 4,800	75,512
004	9-MOS		D	F	83C	ASSISTANT PROFESSOR OF ACCOUNTING	FD101	CC001274	50000	SC0849	89,610	89,610
005	9-MOS	S. KNOWLES	D	F	83C	ASSISTANT PROFESSOR MANAGEMENT	FD101	CC001274	50000	SC0849	77,250	77,250
006	9-MOS	B. SEAGLER	M	F	83D	INSTRUCTOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	52,000	52,000
007	9-MOS	G. K. HATLEY	M	F	83D	INSTRUCTOR OF ECONOMICS/ FINANCE	FD101	CC001274	50000	SC0849	57,783	57,783
008	9-MOS	S. K. HARTON	M	F	83D	INSTRUCTOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	57,783	57,783

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001274-CS022
 FN0110

SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	J. J. WALLACE	B	NC	53A	ADMINISTRATIVE ASSISTANT	FD101	CC001274	50000	SC0849	15,365	15,365
							FD101	CC001273	50000	SC0849	15,365	
											30,730	
											621,204	601,039

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	601,039
50000	ICWS-SC0843	9,975
50000	EXTRA HELP-SC0193	979
52000	FRINGE BENEFITS	175,884
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,831
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	802,708

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001275-CS022	SCHOOL OF EDUCATION					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0110	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. L. LEVEL	D	NC	10	DEAN OF EDUCATION/ASSISTANT PROFESSOR OF EDUCATION			FD101	CC001275	50000	SC0849	95,000	95,000
002	9-MOS	T. GOFF	D	F	83C	ASSISTANT PROFESSOR OF EDUCATION			FD101 FD210	CC001275 UAM FOUNDATION	50000	SC0849 SC0849	55,400 2,500	55,400 2,500
													57,900	57,900
003	9-MOS	J. COSMA	M	F	83D	INSTRUCTOR OF EXERCISE SCIENCE			FD101 FD210	CC001275 UAM FOUNDATION	50000	SC0849 SC0849	45,000 1,500	45,000 1,500
													46,500	46,500
004	9-MOS	J. DAY	M	F	83D	INSTRUCTOR OF EDUCATION			FD101 FD210	CC001275 UAM FOUNDATION	50000	SC0849 SC0849	45,000 2,000	45,000 2,000
													47,000	47,000
006	12-MOS	K. K. WILKERSON	D	F	83B	ASSOCIATE PROFESSOR OF EDUCATION/ASSOCIATE DEAN OF GRAD EDUCATION			FD101 FD210	CC001275 UAM FOUNDATION	50000	SC0849 SC0849	82,000 2,250	82,000 2,250
													84,250	84,250
007	9-MOS	J. RAMIREZ		F	83D	INSTRUCTOR OF EDUCATION			FD101 FD210	CC001275 UAM FOUNDATION	50000	SC0849 SC0849	45,000 1,500	45,000 1,500
													46,500	46,500
008	9-MOS	P. HIGGINS	M	F	83D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH			FD101 FD210	CC001275 UAM FOUNDATION	50000	SC0849 SC0849	45,000 2,000	45,000 2,000
													47,000	47,000
009	12-MOS	K. FOWLER	M	F	73D	INSTRUCTOR OF EDUCATION/ PARTNERSHIP COORDINATOR/ ASSISTANT DEAN OF EDUCATION			FD101 FD101 FD210	CC001275 CC001275 UAM FOUNDATION	50000 50000	SC0849 SC0853 SC0849	75,000 5,500	75,000 5,500
													2,250	2,250
													82,750	82,750
010	9-MOS	N. MEDDERS	M	F	83D	INSTRUCTOR OF EDUCATION			FD101 FD210	CC001275 UAM FOUNDATION	50000	SC0849 SC0849	45,000 2,000	45,000 2,000
													47,000	47,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

		FUND-COST CENTER-CAMPUS SITE					FD101-CC001275-CS022	SCHOOL OF EDUCATION				
POSITION	EMP						FN0110					
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
					CODE	TITLE				CATEGORY	SALARY	
011	9-MOS	B. PHILLIPS	M	F	83D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	45,000	45,000
							FD210	UAM FOUNDATION		SC0849	2,000	2,000
											47,000	47,000
012	9-MOS	M. B. FRAZER	M	F	83D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	FD101	CC001275	50000	SC0849	52,030	52,030
							FD210	UAM FOUNDATION		SC0849	2,750	2,750
											54,780	54,780
013	9-MOS	D. L. GIVHAN	M	F	83D	INSTRUCTOR OF EDUCATION/ COORDINATOR FOR SPECIAL EDUCATION	FD101	CC001275	50000	SC0849	52,821	52,821
							FD101	CC001275	50000	SC0853	2,500	2,500
							FD210	UAM FOUNDATION		SC0849	2,750	2,750
											58,071	58,071
014	9-MOS	C. GRIMES	M	F	83D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	45,000	45,000
							FD210	UAM FOUNDATION		SC0849	1,500	1,500
											46,500	46,500
015	9-MOS	R. S. NEWTON	M	F	83D	INSTRUCTOR PHYSICAL EDUCATION	FD101	CC001275	50000	SC0849	48,000	48,000
								UAM FOUNDATION		SC0849	2,750	2,750
											50,750	50,750
016	9-MOS	M. J. WILSON	M	F	83D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	48,876	48,876
								UAM FOUNDATION		SC0849	2,750	2,750
											51,626	51,626
017	12-MOS	A. ORTIZ	M	NC	90	HEAD WOMEN'S VOLLEYBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849	12,057	12,057
							FD104	CC001349	50000	SC0849	36,170	
											48,227	
018	12-MOS	K. M. LEM	M	NC	90	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849	12,500	12,500
							FD104	CC001344	50000	SC0849	37,500	
											50,000	
019	12-MOS	K. HAMILTON	M	NC	90	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR	FD101	CC001275	50000	SC0849	10,000	10,000
							FD104	CC001345	50000	SC0849	15,000	
							FD104	CC001348	50000	SC0849	15,000	
											40,000	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001275-CS022	SCHOOL OF EDUCATION					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0110	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
020	12-MOS	G. GOFF	M	NC	90	HEAD FOOTBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	29,000	29,000	
								FD104	CC001340	50000	SC0849	87,000		
												116,000		
021	12-MOS	D. MIDLICK	M	NC	90	HEAD WOMEN'S BASKETBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	13,648	13,648	
								FD104	CC001342	50000	SC0849	40,943		
												54,590		
022	12-MOS	C. TAPP	M	NC	90	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	20,085	20,085	
								FD104	CC001341	50000	SC0849	60,255		
												80,340		
023	12-MOS	J. M. HARVEY	M	NC	90	HEAD BASEBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	23,250	23,250	
								FD104	CC001343	50000	SC0849	69,750		
												93,000		
024	12-MOS	R. DODD	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	22,500	22,500	
								FD104	CC001340	50000	SC0849	22,500		
												45,000		
025	12-MOS	T. HINSON	M	NC	91	ASSISTANT FOOTBALL COACH/ LECTURER		FD101	CC001275	50000	SC0849	32,500	32,500	
								FD104	CC001340	50000	SC0849	32,500		
												65,000		
026	12-MOS	W. HENRY	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	31,000	31,000	
								FD104	CC001340	50000	SC0849	31,000		
												62,000		
027	12-MOS	V. RAUSO	M	NC	91	ASSOCIATE BASEBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	20,247	20,247	
								FD104	CC001343	50000	SC0849	20,247		
												40,494		
028	12-MOS	L. BOGLE	M	NC	91	ASSISTANT WOMEN'S BASKETBALL COACH/INSTRUCTOR		FD101	CC001275	50000	SC0849	16,995	16,995	
								FD104	CC001342	50000	SC0849	16,995		
												33,990		

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

		FUND-COST CENTER-CAMPUS SITE					FD101-CC001275-CS022	SCHOOL OF EDUCATION				
POSITION	EMP						FN0110					
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
					CODE	TITLE				CATEGORY	SALARY	
029	12-MOS	S. PADGETT	M	NC	91	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	16,995 16,995	16,995
											<u>33,990</u>	
030	12-MOS	C. ANDERSON	M	NC	91	ASSISTANT MEN'S BASKETBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001341	50000 50000	SC0849 SC0849	20,085 20,085	20,085
											<u>40,170</u>	
031	12-MOS	J. MAYER	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	27,500 27,500	27,500
											<u>55,000</u>	
032	12-MOS	G. VANDER WAERDT	M	NC	91	ASSISTANT FOOTBALL COACH/ LECTURER	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	26,000 26,000	26,000
											<u>52,000</u>	
033	12-MOS	S. K. BYRD	M	NC	92	HEAD ATHLETIC TRAINER	FD101 FD104	CC001275 CC001350	50000 50000	SC0849 SC0849	15,195 45,584	15,195
											<u>60,778</u>	
034	12-MOS	M. VASCONSELOS	M	NC	90	ASSISTANT WOMEN'S VOLLEYBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	16,995 16,995	16,995
											<u>33,990</u>	
035	12-MOS	S. MORA	M	NC	91	ASSISTANT FOOTBALL COACH/ LECTURER	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	25,000 25,000	25,000
											<u>50,000</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001275-CS022	SCHOOL OF EDUCATION					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0110	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
035	12-MOS	D. M. BRIGGS	B	NC	53D	ADMINISTRATIVE SPECIALIST III		FD101	CC001275	50000	SC0849	28,812	28,812
036	12-MOS	M. PACE		NC	53A	ASSISTANT TO THE DEAN		FD101	CC001275	50000	SC0849	38,000	38,000
037	12-MOS	C. MARTIN	A	NC	53E	PROGRAM MANAGER		FD101	CC001275	50000	SC0849	33,000	33,000
												1,991,509	1,328,491

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,328,491
50000	ICWS-SC0843	2,288
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	388,584
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,475
61450	GEN & ADMIN-SC0018 ACCRED MEMBERSHIP	7,815
63500	OTHER COSTS	
	TOTAL	<u>1,752,652</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001277-CS022	SOCIAL WORK			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	M. R. JENKINS	M	F	73B	DIRECTOR/ASSOCIATE PROFESSOR OF SOCIAL WORK		FD101	CC001277	50000	SC0849	73,542	73,542
002	12-MOS		M	F	73C	FIELD EDUCATION DIRECTOR/ ASSISTANT PROFESSOR		FD101	CC001277	50000	SC0849	61,800	61,800
003	9-MOS		M	F	83C	ASSISTANT PROFESSOR OF SOCIAL WORK		FD101	CC001277	50000	SC0849	45,390	45,390
013	12-MOS	A. LAMS	M	NC	53F	ADMINISTRATIVE SPECIALIST II		FD101	CC001267	50000	SC0849	26,500	26,500
											207,232	207,232	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	207,232
50000	ICWS-SC0843	3,668
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	60,615
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,602
61300	SERVICES-SC0152 ACCREDITATION	2,000
63500	OTHER COSTS	
	TOTAL	282,117

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FD101-CC001278-CS022		CHOIR		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	9-MOS	C. LIEN	M	F	83D	INSTRUCTOR/ DIRECTOR OF CHORAL ACTIVITIES		FD101	CC001278	50000	SC0853	5,000	5,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	988
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>15,988</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001280-CS022	BAND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FN0110	ACCT	CATEGORY	SALARY	
001	10-MOS	E. RICHARDS	D	F	73C	ASSISTANT PROFESSOR OF MUSIC/ DIRECTOR OF BANDS	FD101	50000	SC0849	60,000	5,000
							FD101	50000	SC0853	5,000	
										65,000	
002	10-MOS	L. D. PACK	M	F	73A	ASSISTANT DIRECTOR OF BANDS/ PROFESSOR OF MUSIC	FD101	50000	SC0849	11,529	11,529
							FD101	50000	SC0849	46,117	
										57,646	
										122,646	16,529

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	16,529
50000	ICWS-SC0843	2,596
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,835
69900	SUPPLIES AND SERVICES BUDGET ONLY	31,695
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>55,655</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION
 PROGRAM

FD101-CC001280-CS022
 FN0110
 PG101202

BAND UNIFORM CLEANING

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET
----------	-----	-------	-----	-------	------	-------	------	----------	------	----------	--------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,520
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,520</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001282-CS022	DEBATE		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0110	ACCT	CATEGORY	SALARY	
001	9-MOS	J. P. EVANS	M	F	83D	DIRECTOR OF FORENSICS/ INSTRUCTOR OF COMMUNICATION	FD101	50000	SC0849	8,660	8,660
							FD101	50000	SC0849	43,497	
										<u>52,157</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,660
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,533
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,193</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001285-CS022
 FN0110

EARLY COLLEGE HIGH SCHOOL

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	103,108
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>103,108</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001287-CS022
 FN0110

ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,116
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,116</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001301-CS023
FN0120

CROSSETT COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. TUCKER	D	NC	119	VICE CHANCELLOR FOR CROSSETT/ WORKFORCE DEV. FACILITATOR	FD101	CC001301	50000	SC0849	120,000	120,000
							FD101	CC001443	50000	SC0844	5,000	
											125,000	
002	12-MOS	D. REED	M	NC	129	ASSISTANT VICE CHANCELLOR FOR CROSSETT	FD101	CC001301	50000	SC0849	68,289	68,289
003	12-MOS	P.S. MURPHY		NC	126D	ADMINISTRATIVE SPECIALIST III	FD101	CC001301	50000	SC0849	17,978	17,978
						FN0130	FD101-PG101214	CC001301	50000	SC0849	17,978	
											35,956	
											229,245	206,267

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	206,267
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	60,333
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,573
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	291,173

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001302-CS023
 FN0120

CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	V. BALLARD	M	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001302	50000	SC0849	48,836	48,836

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,836
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,285
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,121</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001304-CS023
 FN0120

CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. A. OWENS	B	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	63,666	63,666
002	9-MOS	J. JEFFERS		F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,800	61,800
003	9-MOS	P. SCOTT	A	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,800	61,800
											187,266	187,266

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	187,266
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	54,979
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,233
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	257,978

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101065-CS023
 FN0120

CROSSETT HVACR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. WHITE		F	130	WORKFORCE ED INSTRUCTOR	FD101	CC101065	50000	SC0849	60,000	60,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	60,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,550
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>82,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

							FUND-COST CENTER-CAMPUS SITE	FD101-CC001306-CS023		CROSSETT LPN		
							FUNCTION	FN0120				
POSITION	EMP			TITLE				SPEND		TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	K. J. NOBLE	B	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	45,432	45,432
								UAM FOUNDATION		SC0849	2,000	2,000
											<u>47,432</u>	<u>47,432</u>
002	9-MOS	S. F. UPSHAW	M	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	65,561	65,561
								UAM FOUNDATION		SC0849	1,000	1,000
											<u>66,561</u>	<u>66,561</u>
											<u>110,993</u>	<u>227,986</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	110,993
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,200
52000	FRINGE BENEFITS	32,970
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>158,163</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001307-CS023
 FN0120

CROSSETT NURSING ASSESSMENT

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME								CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001308-CS023
 FN0120

CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001309-CS023	CROSSETT WELDING			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0120	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	9-MOS	J. H. DUBOSE III		F	132	WORKFORCE ED INSTRUCTOR		FD101	CC001309	50000	SC0849	48,228	48,228
002	9-MOS	J. D. DUBOSE		F	132	WORKFORCE ED INSTRUCTOR		FD101	CC001309	50000	SC0849	42,444	42,444
												90,672	90,672

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	90,672
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	26,522
69900	SUPPLIES AND SERVICES BUDGET ONLY	53,576
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	170,770

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101224-CS023
 FN0120

CROSSETT WELDING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001311-CS023
 FN0120

CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	270
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>270</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001312-CS023
 FN0120

CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	J. ROBINSON		F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	36,500	36,500
								UAM FOUNDATION			600	600
											37,100	37,100

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	36,500
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,676
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	49,176

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE

FD101-CC001312-CS023

CROSSETT NURSING ASSISTANT

POSITION	EMP																			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE														

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001313-CS023
 FN0120

CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001314-CS023
 FN0120

CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. K. WALLIS	M	F	132	WORKFORCE ED INSTRUCTOR	FD101-CS023	CC001314	50000	SC0849	42,813	42,813
							FD101-CS022	CC001261	50000	SC0849	10,704	
											<u>53,517</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	42,813
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,523
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>57,336</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001317-CS023
 FN0120

CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	A. BLANKENSHIP	B	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	45,389	45,389

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,389
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,276
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>61,165</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001301-CS024
FN0120

MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. JOSSELL	M	NC	102	VICE CHANCELLOR FOR MCGEHEE	FD101-CS024	CC001301	50000	SC0849	120,000	120,000
002	12-MOS	E. K. HARGRAVES	M	NC	114	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS024	CC001301	50000	SC0849	43,022	43,022
						PG101214 FN0130	FD101-CS025	CC001320	50000	SC0849	22,535	
							FD101-CS024	CC001301	50000	SC0849	2,732	
											68,289	
003	12-MOS			NC	103	PROJECT COORDINATOR	FD101-CS024	CC001301	50000	SC0849	12,000	12,000
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	29,000	
											41,000	
004	12-MOS	C. D. WARE		NC	111	HUMAN RESOURCES SPECIALIST	FD101-CS024	CC001301	50000	SC0851	32,346	32,346
005	12-MOS			NC	107F	FISCAL SUPPORT SPECIALIST	FD101-CS024	CC001301	50000	SC0851	29,028	29,028
006	12-MOS	D. JORDAN		NC	109D	ADMINISTRATIVE SPECIALIST III	FD101-CS024	CC001301	50000	SC0851	27,582	27,582
											318,245	263,978

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	263,978
50000	ICWS-SC0843	400
50000	EXTRA HELP-SC0193	6,000
52000	FRINGE BENEFITS	77,702
69900	SUPPLIES AND SERVICES BUDGET ONLY	95,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	443,094

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001305-CS024
 FN0120

MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. E. PAMBIANCHI	A	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001305	50000	SC0849	37,885	37,885

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	37,885
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,081
69900	SUPPLIES AND SERVICES BUDGET ONLY	450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>49,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FD101-CC001306-CS024		MCGEHEE LPN		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	A. H. SCALES	B	F	115	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	70,390	70,390
									UAM FOUNDATION		SC0849	1,000	
												<u>71,390</u>	
002	12-MOS	A. WALKER	A	F	115	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	50,429	50,429
									UAM FOUNDATION		SC0849	1,000	
												<u>51,429</u>	
003	12-MOS	P. OWYOUNG	B	F	115	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	73,542	73,542
									UAM FOUNDATION		SC0849	1,800	
												<u>75,342</u>	
												396,322	194,361

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	194,361
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	56,851
69900	SUPPLIES AND SERVICES BUDGET ONLY	41,726
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>292,938</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001309-CS024
 FN0120

MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. DUBOSE		F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	50,000	50,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	50,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,625
69900	SUPPLIES AND SERVICES BUDGET ONLY	37,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>101,625</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001311-CS024		MCGEHEE EMT	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS			F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001311	50000	CS0849	57,680	57,680	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,680
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	3,521
52000	FRINGE BENEFITS	17,158
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,604
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>95,962</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001313-CS024
 FN0120

MCGEHEE HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001314-CS024
 FN0120

MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	117	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001314	50000	SC0849	36,038	36,038
						FN0110	FD101-CS022	CC001261	50000	SC0849	9,008	
											45,046	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	36,038
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,541
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,855
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	50,434

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001315-CS024
 FN0120

MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	Z. TURNER	A	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001315	50000	SC0849	46,752	46,752

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	46,752
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,675
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>68,427</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001316-CS024
 FN0120

MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	T. A. COBURN	B	F	117	WORKFORCE ED INSTRUCTOR	FD101	CC001316	50000	SC0849	35,961	35,961

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	35,961
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,519
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,854
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>50,334</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001317-CS024
 FN0120

MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. BURGESS	B	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	43,260	43,260

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	43,260
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,654
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,072
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>66,986</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001319-CS024
 FN0120

MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. P. VENABLE		F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001319	50000	SC0849	58,945	58,945

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	58,945
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,241
69900	SUPPLIES AND SERVICES BUDGET ONLY	32,407
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>108,593</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION
 PROGRAM

FD101-CC001319-CS024
 FN0120
 PG104877

MCGEHEE DIESEL/CDL

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET
----------	-----	-------	-----	-------	------	-------	------	----------	------	----------	--------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	45,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>45,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001320-CS025
 FN0120

ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	114	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS025	CC001320	50000	SC0849	22,535	22,535
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	43,022	
							FD101-CS024	CC001301	50000	SC0849	2,732	
											<u>68,289</u>	
002	12-MOS	D. R. CARTER	B	F	135	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	56,113	56,113
003	12-MOS			F	135	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	41,200	41,200
											<u>165,602</u>	<u>119,848</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	119,848
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	35,137
69900	SUPPLIES AND SERVICES BUDGET ONLY	49,204
66000	LEASE EXPENSE-SC0295 EQUIPMENT RENTALS	50,000
63500	OTHER COSTS	
	TOTAL	<u>255,189</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION
 PROGRAM

FD101-CC001301-CS023
 FN0130
 PG101214

CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	P. S. MURPHY		NC	126D	ADMINISTRATIVE SPECIALIST III	FD101-PG101214	CC001301	50000	SC0849	17,978	17,978
						FN0120	FD101	CC001301	50000	SC0849	<u>17,978</u>	
											35,956	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	17,978
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	10,000
52000	FRINGE BENEFITS	6,073
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>35,551</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001301-CS023
 FN0130

CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	PROGRAM	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME									CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,100
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2026/2027							FUND-COST CENTER-CAMPUS SITE FUNCTION		MCGEHEE NON-CREDIT INSTRUCTION			
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FD101-CC001301-CS024 FN0130 PG101214 FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	114	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS024	CC001301	50000	SC0849	2,732	2,732
							FD101-CS024	CC001301	50000	SC0849	43,022	
							FD101-CS025	CC001320	50000	SC0849	22,535	
											<u>68,289</u>	
002	12-MOS			NC	103	PROJECT COORDINATOR	FD101-CS024	CC001301	50000	SC0849	29,000	29,000
							FD101-CS024	CC001301	50000	SC0849	12,000	
											<u>41,000</u>	
003	12-MOS	G. B. RENFROE	A	NC	109A	ADMINISTRATIVE ASSISTANT	FD101-CS024	CC001301	50000	SC0849	7,185	7,185
							FD101-CS024	CC001422	50000	SC0849	21,554	
							FD101-CS024	CC001642	50000	SC0849	3,193	
											<u>31,932</u>	
											<u>141,221</u>	<u>38,917</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,917
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,383
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,062
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>52,362</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		OVERLOADS		BUDGET			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET	
						SALARY OVERLOADS		FD101	CC001336	50000	SC0844	CS022	120,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	120,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	21,768
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>141,768</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001336-CS023
 FN0120

CROSSETT OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						SALARY OVERLOADS	FD101	CC001336	50000	SC0844	SC023	14,100

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,100
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,558
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,658</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FUNCTION		MCGEHEE OVERLOADS		BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	
						SALARY OVERLOADS	FD101	CC001336	50000	SC0844	SC024	12,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,213
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,413</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION EMP			FUND-COST CENTER-CAMPUS SITE				FD101-CC101231-CS022		SUMMER INSTRUCTION				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						SUMMER INSTRUCTION		FD101	CC101231	50000	SC0846	CS022	475,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	475,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	86,165
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>561,165</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE **FD101-CC001262-CS022** **STEM PROGRAM**
 FUNCTION **FN0220**
 PROGRAM **PG101227**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	D. MUHOZA	D	F	83C	ASSISTANT PROFESSOR OF CHEMISTRY/DIRECTOR STEM PROGRAM	FD101-PG101227 FD101	CC001262 CC001262	50000 50000	SC0853 SC0849	5,000 <u>52,530</u> 57,530	5,000
002	9-MOS	A. FERRER	D	F	83C	ASSISTANT PROFESSOR OF BIOLOGY/ASSISTANT DIRECTOR OF STEM PROGRAM	FD101-PG101227 FD101	CC001262 CC001262	50000 50000	SC0853 SC0849	2,000 <u>52,530</u> 54,530	2,000
											<u>112,060</u>	7,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	7,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,270
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>12,770</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION
 PROGRAM

FD101-CC001443-CS022
 FN0220
 PG101222

ACADEMIC RESEARCH

POSITION	EMP	TITLE	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET
----------	-----	-------	-----	-------	------	-------	------	----------	------	----------	--------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001451-CS022
 FN0350

REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	445
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,174
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,619</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001452-CS022
 FN0350

WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	39,958
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,386
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>48,344</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001453-CS022
 FN0350

BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,200
52000	FRINGE BENEFITS	179
69900	SUPPLIES AND SERVICES BUDGET ONLY	73,100
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>75,479</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001454-CS022
 FN0350

JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	19,404
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>19,404</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001513-CS022	LIBRARY		TOTAL	BUDGET		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0410	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS		M	NC	75	DIRECTOR OF LIBRARY		FD101	CC001513	50000	SC0849	76,596	76,596
002	12-MOS	R. C. CLARK	D	NC	78	ASSISTANT LIBRARIAN		FD101	CC001513	50000	SC0849	50,752	50,752
003	12-MOS	L. CAMPBELL	D	NC	78	ASSISTANT LIBRARIAN		FD101	CC001513	50000	SC0849	40,973	40,973
004	12-MOS	M. HARRIS	M	NC	78	ASSISTANT LIBRARIAN		FD101	CC001513	50000	SC0849	40,973	40,973
005	12-MOS	A. A. VINCENT	B	NC	56A	LIBRARY SUPERVISOR		FD101	CC001513	50000	SC0849	33,603	33,603
006	12-MOS	T. BOSTIAN		NC	53D	ADMINISTRATIVE SPECIALIST III		FD101	CC001513	50000	SC0849	26,812	26,812
007	12-MOS	P. F. JONES	B	NC	56C	LIBRARY TECHNICIAN		FD101	CC001513	50000	SC0849	24,597	24,597
008	12-MOS	E. R. MCMICKLE	B	NC	56C	LIBRARY TECHNICIAN		FD101	CC001513	50000	SC0849	24,597	24,597
009	12-MOS	K. MORPHIS	B	NC	56C	LIBRARY TECHNICIAN		FD101	CC001513	50000	SC0849	24,597	24,597
											343,500	343,500	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	343,500
50000	ICWS-SC0843	14,201
50000	EXTRA HELP-SC0193	5,368
52000	FRINGE BENEFITS	100,899
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,919
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	481,887

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001514-CS022
 FN0410

LIBRARY VOLUMES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,002
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,002</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001515-CS022
 FN0410

LIBRARY DATA BASE

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	71,260
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>71,260</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001516-CS022
 FN0410

LIBRARY JOURNALS/SUBSCRIPTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	79,694
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>79,694</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001518-CS022
 FN0410

LIBRARY MANAGEMENT SYSTEM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61450	GEN & ADMIN/SC0019 SUBSCRIPTIONS	38,994
63500	OTHER COSTS	
	TOTAL	<u>38,994</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001519-CS022
 FN0410

LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,797
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001520-CS022
 FN0410

INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001521-CS022
 FN0410

LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	924
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>924</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001513-CS024
 FN0410

MCGEHEE LIBRARY

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001514-CS024
 FN0410

MCGEHEE LIBRARY VOLUMES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	541
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>541</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001516-CS024
 FN0410

MCGEHEE LIBRARY
 JOURNALS/SUBSCRIPTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

							FUND-COST CENTER-CAMPUS SITE	FD101-CC001523-CS022		FINE ARTS CENTER			
POSITION	EMP	TITLE					FUNCTION	FN0420			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	9-MOS	S. E. HATFIELD	M	F	83D	INSTRUCTOR OF CHEMISTRY/ DIRECTOR OF FINE ARTS CENTER	FD101 FD101	CC001523 CC001262	50000 50000	SC0853 SC0849	10,000 40,725	10,000	
											50,725		
002	12-MOS	J. MACKLIN	B	NC	3	SENIOR PROJECT MANAGER/ DIRECTOR OF SPECIAL EVENTS AND HISTORIC PROPERTIES	FD101 FD101	CC001523 CC001582	50000 50000	SC0849 SC0849	10,000 53,024	10,000	
											63,024		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	20,000
50000	ICWS-SC0843	10,764
50000	EXTRA HELP-SC0193	4,000
52000	FRINGE BENEFITS	3,954
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,636
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>42,354</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001524-CS022
 FN0420

MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	1,432
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,984
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001525-CS022
 FN0420

PLANETARIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	---------------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001526-CS022	ART GALLERY		TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0420	ACCT	CATEGORY	SALARY		
							FUND-FUNCTION	COST CTR		SPEND		
001	9-MOS	T. A. RICHARD	M	F	83A	DIRECTOR OF ART GALLERIES/ PROFESSOR OF ART	FD101-FN0420	CC001526	50000	SC0853	3,000	3,000
							FD101-FN0110	CC001267	50000	SC0849	57,784	
											<u>60,784</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	544
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,231
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,775</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001527-CS022
 FN0490

GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	NC	58	GRAPHIC ARTIST	FD101	CC001527	50000	SC0849	45,000	45,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,000
50000	ICWS-SC0843	1,538
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,163
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>64,701</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001528-CS022
 FN0490

GRAPHIC DESIGN AND COPY CENTER
 COPIER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>23,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001447-CS022	DISTANCE LEARNING					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FN0490	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS		B	NC	5AT	COMPUTER SUPPORT TECHNICIAN/ ESPORTS COACH		FD101	CC001447	50000	SC0849	40,000	40,000
								FD101	CC001447	50000	SC0853	5,000	5,000
												45,000	45,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,000
50000	ICWS-SC0843	5,691
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,163
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,666
61250	SERVICES	
63500	OTHER COSTS-ESPORTS	6,000
	TOTAL	93,520

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001531-CS022
 FN0490

SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,556
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001532-CS022	UNIVERSITY FARM			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0440	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	T. G. MONTGOMERY	M	NC	72	FARM MANAGER			FD101	CC001532	50000	SC0849	61,650	61,650
002	12-MOS	B. LEAK	M	F	83D	INSTRUCTOR OF ANIMAL SCIENCE/ ASSISTANT FARM MANAGER			FD101 FD101	CC001251 CC001532	50000 50000	SC0849 SC0853	62,000 5,000	5,000
													67,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	66,650
50000	ICWS-SC0843	12,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	19,495
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,426
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>120,667</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001534-CS022
 FN0440

UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	GIFT/DES	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. WILSON	M	NC	76	FOREST MANAGER		FD101	CC001534	50000	SC0849	38,860	38,860
									AES	50000	SC0849	12,504	
							GF100153/ DS70157	FD101	CC001251	50000	SC0849	7,540	
												<u>58,904</u>	<u>38,860</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,860
50000	ICWS-SC0843	6,812
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,367
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,163
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>65,202</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001536-CS022
 FN0490

FACULTY DEVELOPMENT

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,500
60140	SERVICES-SC0028 SOFTWARE/SW LICENSE	
63500	OTHER COSTS	
	TOTAL	<u>17,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001537-CS022
 FN0490

ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. FENDLEY	M	NC	11	CHIEF INFORMATION OFFICER/ ASSOC. VICE CHANCELLOR FOR ACADEMIC TECHNOLOGY & DISTANCE LEARNING	FD101-FN0490	CC001537	50000	SC0849	29,386	29,386
							FD101-FN0660	CC001626	50000	SC0849	88,157	
											117,542	
002	12-MOS	G. B. DAUGHERTY	B	NC	3	DIRECTOR OF NETWORK SERVICES	FD101-FN0490	CC001537	50000	SC0849	38,643	38,643
							FD101-FN0660	CC001626	50000	SC0849	38,643	
											77,286	
003	12-MOS	J. A. BARNES	B	NC	3	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101-FN0490	CC001537	50000	SC0849	28,088	28,088
							FD101-FN0660	CC001626	50000	SC0849	28,088	
							FD104-FN0830	CC001353	50000	SC0844	12,120	
											68,296	
004	12-MOS	M. W. MIXON	B	NC	30	DIR OF SYSTEMS MANAGEMENT	FD101-FN0490	CC001537	50000	SC0849	32,664	32,664
							FD101-FN0660	CC001626	50000	SC0849	32,664	
											65,328	
005	12-MOS	J. COE	B	NC	5AA	SYSTEMS ANALYST	FD101-FN0490	CC001537	50000	SC0849	23,000	23,000
							FD101-FN0660	CC001626	50000	SC0849	23,000	
											46,000	
006	12-MOS	T. R. HUDSPETH	M	NC	3	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101-FN0490	CC001537	50000	SC0849	23,000	23,000
							FD101-FN0660	CC001626	50000	SC0849	23,000	
											46,000	
007	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	5T	INFORMATION TECH MANAGER	FD101-FN0490	CC001537	50000	SC0849	21,500	21,500
							FD101-FN0660	CC001626	50000	SC0849	21,500	
											43,000	
008	12-MOS	J. FERRELL	A	NC	5AL	NETWORK SUPPORT ANALYST	FD101-FN0490	CC001537	50000	SC0849	19,000	19,000
							FD101-FN0660	CC001626	50000	SC0849	19,000	
											38,000	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE							FD101-CC001537-CS022		ACADEMIC INFORMATION TECHNOLOGY				
POSITION	EMP	TITLE					FN0490				SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
009	12-MOS	J. MCCRAY	B	NC	5AI	COMPUTER SUPPORT TECHNICIAN	FD101-FN0490	CC001537	50000	SC0849	17,500	17,500	
							FD101-FN0660	CC001626	50000	SC0849	17,500		
											35,000		
010	12-MOS	J. MORPHIS	M	NC	5AQ	SOFTWARE SYSTEMS SPECIALIST	FD101-FN0490	CC001537	50000	SC0849	20,750	20,750	
							FD101-FN0660	CC001626	50000	SC0849	20,750		
											41,500		
011	12-MOS	A. BREEDLOVE	B	NC	3	PROJECT COORDINATOR	FD101-FN0490	CC001537	50000	SC0849	20,500	20,500	
							FD101-FN0660	CC001626	50000	SC0849	20,500		
											41,000		
											618,952	274,031	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	274,031
50000	ICWS-SC0843	36,960
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	80,154
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,000
61450	GENERAL & ADMIN - SC0245 SOFTWARE MAINT	356,686
63500	OTHER COSTS	50,000
	TOTAL	820,831

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001538-CS022
 FN0490

WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	13,384
50000	EXTRA HELP-SC0193	433
52000	FRINGE BENEFITS	34
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,851</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001539-CS022	ACADEMIC ADVISING			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0490	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	BUDGET
001	12-MOS	C. JOHNSON	M	NC	15	ASSISTANT VICE CHANCELLOR FOR ACADEMIC SUCCESS			FD101	CC001539	50000	SC0849	66,950	66,950
002	12-MOS	C. HAMMOCK	B	NC	46	ACADEMIC ADVISOR			FD101	CC001539	50000	SC0849	36,050	36,050
003	12-MOS	B. L. GARDNER	B	NC	46	ACADEMIC ADVISOR			FD101	CC001539	50000	SC0849	33,500	33,500
004	9-MOS			NC	88	GRADUATE ASSISTANT			FD101	CC001539	50000	SC0845	6,375	6,375
													142,875	142,875

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	142,875
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	41,791
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,424
61250	SERVICES	
63500	OTHER COSTS	9,851
	TOTAL	202,941

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001436-CS022
 FN0590

STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. HANTEN	M	NC	35	DIRECTOR OF STUDENT ACTIVITIES	FD101	CC001436	50000	SC0849	41,000	41,000
											41,000	41,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,000
50000	ICWS-SC0843	4,996
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,993
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,313
61250	SERVICES	
63500	OTHER COSTS	0
	TOTAL	67,302

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001422-CS022	STUDENT SERVICES			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0590	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	J. FOXWORTH	M	NC	27	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS			FD101	CC001422	50000	SC0849	77,250	77,250
002	12-MOS			NC	3	UAM DIRECTOR OF HOUSING AND ASSISTANT DEAN OF STUDENTS			FD101 FD104	CC001422 CC001367	50000 50000	SC0849 SC0849	18,000 54,000	18,000
													72,000	
003	12-MOS	K. JOHNSON		NC	53D	ADMINISTRATIVE SPECIALIST III			FD101	CC001422	50000	SC0851	25,773	25,773
													175,023	121,023

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	121,023
50000	ICWS-SC0843	4,508
50000	EXTRA HELP-SC0193	4,231
52000	FRINGE BENEFITS	35,744
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,830
66900	SUPPLIES AND SERVICES BUDGET PG104880	4,518
63500	OTHER COSTS	
	TOTAL	176,854

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001422-CS023	CROSSETT STUDENT SERVICES					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0590	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. FRANKLIN	M	NC	122	DIR OF VOCATIONAL COUNSELING			FD101	CC001422	50000	SC0849	63,860	63,860
002	12-MOS			NC	123	DIRECTOR OF STUDENT SERVICES			FD101	CC001422	50000	SC0849	60,000	60,000
003	12-MOS	H. BRESHEARS	B	NC	126D	ADMINISTRATIVE SPECIALIST III			FD101	CC001422	50000	SC0849	34,673	34,673
004	12-MOS	T. WOMBLE		NC	126D	ADMINISTRATIVE SPECIALIST III			FD101	CC001422	50000	SC0849	34,673	34,673
													193,206	193,206

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	193,206
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	56,513
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	259,719

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

							FUND-COST CENTER-CAMPUS SITE		FD101-CC001422-CS024		MCGEHEE STUDENT SERVICES		
							FUNCTION		FN0590				
POSITION	EMP			TITLE				FUND-GRANT/	SPEND		TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE		FUND-PROGRAM	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	J. ZIEMAN	M	NC	105	DIR OF VOCATIONAL COUNSELING		FD101	CC001422	50000	SC0849	60,000	60,000
002	12-MOS			NC	106	DIR OF STUDENT SERVICES		FD101	CC001422	50000	SC0849	59,213	59,213
								FD201-GR000519	CC001301	50000	SC0849	10,449	
												69,662	
003	12-MOS	G. B. RENFROE	B	NC	109A	ADMINISTRATIVE ASSISTANT		FD101	CC001422	50000	SC0849	21,554	21,554
						FN0130		FD101-PG101214	CC001301	50000	SC0849	7,185	
								FD101	CC001642	50000	SC0849	3,193	
												31,932	
												161,594	140,767

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	140,767
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	41,174
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,534
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	193,475

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001544-CS022
 FN0590

STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	15,486
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	391
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>15,877</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001545-CS022
 FN0590

DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	9,578
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,098
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,676</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001546-CS022
 FN0590

STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,545
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,545</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001549-CS022
 FN0590

STUDENT CONDUCT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,130
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,130</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001550-CS022
 FN0590

STUDENT SUCCESS

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	500
61250	SERVICES	
63500	OTHER COSTS	11,600
	TOTAL	<u>12,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001551-CS022	INTRAMURALS			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0590	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	A. RICHARDSON	M	NC	23	DIRECTOR OF RECREATION AND INTRAMURALS			FD101	CC001551	50000	SC0849	57,000	57,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,000
50000	ICWS-SC0843	29,749
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,673
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,899
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>112,321</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001552-CS022
 FN0590

STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001442-CS022
 FN0590

STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,234
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,234</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001553-CS022
 FN0590

STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,492
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,492</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001554-CS022
 FN0590

ALPHA CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,646
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,646</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001421-CS022
 FN0590

UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	11,257
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,427
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>15,684</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001555-CS022
 FN0590

UNIVERSITY CENTER FACILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,208
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,208</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001556-CS022
 FN0590

COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,988
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,988</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001361-CS022	RODEO			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0590	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	R. L. JONES	M	NC	90	RODEO COACH			FD101	CC001361	50000	SC0849	60,000	60,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	60,000
50000	ICWS-SC0843	9,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,550
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,688
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>112,334</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001362-CS022
 FN0590

RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	5,000
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001446-CS022	TESTING SERVICES			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0590	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	B. JONES	M	NC	79	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING		FD101	CC001446	50000	SC0849	50,000	50,000
002	12-MOS			NC	81	GRADUATE ASSISTANT		FD101	CC001446	50000	SC0845	8,500	8,500
												58,500	58,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	58,500
50000	ICWS-SC0843	12,568
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,111
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,766
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	99,666

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001558-CS022
 FN0590

TESTING SERVICES TESTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001559-CS022
 FN0590

CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,491
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,491</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001560-CS022
 FN0590

COUNSELING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. JOHNSTON	M	NC	36	PROFESSIONAL COUNSELOR	FD101	CC001560	50000	SC0849	57,000	57,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,673
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,709
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>77,382</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027**

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001420-CS022	FINANCIAL AID			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	T. NEWTON	B	NC	21	DIR OF STUDENT FINANCIAL AID		FD101	CC001420	50000	SC0849	65,000	65,000
002	12-MOS	A. HAYDEN	B	NC	29	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID		FD101	CC001420	50000	SC0849	50,000	50,000
003	12-MOS	K. PALMER	B	NC	55	SCHOLARSHIP COORDINATOR		FD101	CC001420	50000	SC0849	40,000	40,000
004	12-MOS	C. CLARK	B	NC	55	FINANCIAL AID ANALYST		FD101	CC001420	50000	SC0849	35,000	35,000
005	12-MOS	V. WOODARD		NC	55	FINANCIAL AID ANALYST		FD101	CC001420	50000	SC0849	35,000	35,000
006	12-MOS	S. GOZA	B	NC	55	FINANCIAL AID ANALYST		FD101	CC001420	50000	SC0849	35,000	35,000
007	12-MOS	F. WARD		NC	55	FINANCIAL AID ANALYST		FD101	CC001420	50000	SC0849	34,500	34,500
008	12-MOS	F. WARD		NC	53D	ADMINISTRATIVE SPECIALIST III		FD101	CC001420	50000	SC0849	27,296	27,296
												321,796	321,796

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	321,796
50000	ICWS-SC0843	9,735
50000	EXTRA HELP-SC0193	3,784
52000	FRINGE BENEFITS	94,433
69900	SUPPLIES AND SERVICES BUDGET ONLY	29,464
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	459,212

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001561-CS022
 FN0590

LOAN DEFAULT MANAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001562-CS022
 FN0590

LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,598
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,598</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001450-CS022	ADMISSIONS			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	M. M. WHITING	M	NC	20	ASSOCIATE VICE CHANCELLOR OF ENROLLMENT MANAGEMENT		FD101	CC001450	50000	SC0849	90,000	90,000
002	12-MOS	H. WATSON	A	NC	38	ASSISTANT DIRECTOR OF ADMISSIONS AND RECRUITMENT COORDINATOR		FD101	CC001450	50000	SC0849	45,000	45,000
003	12-MOS			NC	51	HEI PROGRAM COORDINATOR		FD101	CC001450	50000	SC0849	42,000	42,000
004	12-MOS	S. BINNS	B	NC	53A	ADMINISTRATIVE ASSISTANT		FD101	CC001450	50000	SC0849	35,000	35,000
005	12-MOS			NC	60	STUDENT RECRUITMENT SPECIALIST		FD101	CC001450	50000	SC0849	40,000	40,000
006	12-MOS			NC	60	STUDENT RECRUITMENT SPECIALIST		FD101	CC001450	50000	SC0849	40,000	40,000
007	12-MOS	C. FLICK		NC	53D	ADMINISTRATIVE SPECIALIST III		FD101	CC001450	50000	SC0849	28,409	28,409
008	12-MOS			NC	53D	ADMINISTRATIVE SPECIALIST III		FD101	CC001450	50000	SC0849	27,056	27,056
												347,465	347,465

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	347,465
50000	ICWS-SC0843	12,336
50000	EXTRA HELP-SC0193	1,115
52000	FRINGE BENEFITS	101,724
69900	SUPPLIES AND SERVICES BUDGET ONLY	116,853
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	579,493

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001563-CS022
 FN0590

ADMISSIONS PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	37,640
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>37,640</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001564-CS022
 FN0590

ADMISSIONS INTERNATIONAL ED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,170
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001566-CS022
 FN0590

PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,258
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101067-CS022
 FN0590

STUDENT ORIENTATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	19,633
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>19,633</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE		FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
					CODE	TITLE						
001	12-MOS	K. CHAMBLISS	M	NC	12	REGISTRAR/	FD101	CC001567	50000	SC0849	67,980	67,980
						STRATEGIC PLANNING COORDINATOR	FD101	CC001583	50000	SC0853	5,000	
											72,980	
002	12-MOS	M. POWELL	B	NC	54	ASSOCIATE REGISTRAR	FD101	CC001567	50000	SC0849	50,985	50,985
003	12-MOS	G. GOGGANS	M	NC	53B	ADMINISTRATIVE ANALYST	FD101	CC001567	50000	SC0849	33,804	33,804
004	12-MOS	A. LEGGETT		NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001567	50000	SC0849	31,994	31,994
											262,743	184,763

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	184,763
50000	ICWS-SC0843	7,500
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	54,247
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,566
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>263,576</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001569-CS022
 FN0590

REGISTRAR TRANSCRIPTS

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,125
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,125</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001571-CS022
 FN0590

IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61450	GEN & ADMIN-SC0245 SOFTWARE MAINT	35,386
63500	OTHER COSTS	
	TOTAL	<u>35,386</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001572-CS022
 FN0590

STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. WARFIELD	A	NC	94	UNIVERSITY NURSE	FD101	CC001572	50000	SC0851	56,000	56,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,380
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,571
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>75,951</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD101-CC001449-CS022	CHANCELLOR		TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	P. M. DOSS	D	NC	1	CHANCELLOR	FD101	CC001449	50000	SC0849	260,100	260,100
002	12-MOS	C. M. PACE	M	NC	16	ASSISTANT TO THE CHANCELLOR/ FREEDOM OF INFORMATION ACT OFFICER	FD101	CC001449	50000	SC0849	77,542	77,542
											333,642	337,642

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	337,642
50000	ICWS-SC0843	5,449
50000	EXTRA HELP-SC0193	2,102
52000	FRINGE BENEFITS	98,931
69900	SUPPLIES AND SERVICES BUDGET ONLY	28,791
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	472,915

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001443-CS022
 FN0660

VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	4	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	144,200	144,200
002	12-MOS	T. JONES	D	NC	15	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS/ACCREDIATIONS LIAISON OFFIER FOR HLC	FD101	CC001443 CC001581	50000 50000	SC0849 SC0853	95,000 5,000 <u>100,000</u>	95,000
003	12-MOS	B. D. WORNICK	B	NC	37	DIRECTOR OF CONCURRENT CREDIT AND ACADEMIC DATA ANALYSIS	FD101	CC001443	50000	SC0849	45,000	45,000
004	12-MOS	R. S. HYATT	B	NC	53B	ADMINISTRATIVE ANALYST	FD101	CC001443	50000	SC0849	37,080	37,080
005	12-MOS	T. TUCKER	D	NC	119	VICE CHANCELLOR FOR CROSSETT/ WORFORCE DEV. FACILITATOR	FD101 FD101	CC001443 CC001301	50000 50000	SC0844 SC0849	5,000 120,000 <u>125,000</u>	5,000
											<u>446,280</u>	<u>326,280</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	326,280
50000	ICWS-SC0843	3,854
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	95,437
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>445,571</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001576-CS022
 FN0660

VICE CHANCELLOR FOR
 STUDENT ENGAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. GRIMES	D	NC	8	VICE CHANCELLOR FOR STUDENT ENGAGEMENT	FD101	CC001576	50000	SC0849	140,000	140,000
002	12-MOS	R. MCCLENDON	M	NC	32	COORDINATOR OF ONBOARDING AND RETENTION	FD101	CC001576	50000	SC0849	56,650	56,650
003	12-MOS	D. MCCLAIN	B	NC	3	PROJECT MANAGER	FD101	CC001576	50000	SC0849	55,000	55,000
											251,650	251,650

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	251,650
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	73,608
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,550
69900	SUPPLIES AND SERVICES BUDGET PG104876	1,500
63500	OTHER COSTS	
	TOTAL	340,308

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001577-CS022
 FN0660

VICE CHANCELLOR FOR
 FINANCE AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. BECKER	M	NC	6	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	FD101	CC001577	50000	SC0849	147,084	147,084
002	12-MOS	S. N. LOYD	A	NC	24	SENIOR PROJECT MANAGER AND DIRECTOR OF GRANTS	FD101	CC001577	50000	SC0849	60,000	60,000
											207,084	207,084

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	207,084
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	60,572
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,584
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	278,240

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001582-CS022
 FN0660

VICE CHANCELLOR FOR
 ADVANCEMENT AND
 UNIVERSITY RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	7	VICE CHANCELLOR FOR ADVANCEMENT	FD101	CC001582	50000	SC0849	99,000	99,000
002	12-MOS	J. MACKLIN	B	NC	3	SENIOR PROJECT MANAGER/ DIRECTOR OF SPECIAL EVENTS AND HISTORIC PROPERTIES	FD101 FD101	CC001582 CC001523	50000 50000	SC0849 SC0849	53,024 10,000	53,024 63,024
003	12-MOS	R. R. SMITH	B	NC	41D	ACCOUNTING SPECIALIST	FD101	CC001582	50000	SC0849	59,550	59,550
											221,574	211,574

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	211,574
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	61,885
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,634
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>295,093</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101232-CS022
 FN0660

UNIVERSITY-OWNED
 HISTORICAL PROPERTIES

POSITION NUMBER	EMP PERIOD NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	--------------------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001579-CS022
 FN0660

INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001581-CS022	INSTITUTIONAL ACCREDITATION					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0660	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. JONES	D	NC	15	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS/ACCREDIATIONS LIAISON OFFIER FOR HLC			FD101	CC001443	50000	SC0849	95,000	5,000
										CC001581	50000	SC0853	5,000	
													100,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	907
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,907</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001583-CS022		STRATEGIC PLANNING	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	K. CHAMBLISS	M	NC	12	REGISTRAR/ STRATEGIC PLANNING COORDINATOR	FD101	CC001567	50000	SC0849	67,980	5,000	
							FD101	CC001583	50000	SC0853	<u>5,000</u>		
											72,980		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	907
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>5,907</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001585-CS022	UNIVERSITY POLICE			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0660	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	J. H. KIDWELL II	M	NC	28	DIRECTOR OF UNIVERSITY POLICE TRAP SHOOTING COACH			FD101	CC001585	50000	SC0849	100,000	100,000
									FD101 (PG105035)	CC001585	50000	SC0853	10,000	
													110,000	
002	12-MOS	R. B. PICKENS	B	NC	42A	ASST DIR OF UNIVERSITY POLICE			FD101	CC001585	50000	SC0849	65,617	65,617
003	12-MOS	A. W. BARNES	B	NC	42C	PUBLIC SAFETY COMMANDER II			FD101	CC001585	50000	SC0849	54,962	54,962
004	12-MOS	G. WEST	B	NC	42D	PUBLIC SAFETY COMMANDER I			FD101	CC001585	50000	SC0849	49,965	49,965
005	12-MOS	D. HERRON	A	NC	42F	UNIVERSITY POLICE OFFICER			FD101	CC001585	50000	SC0849	47,586	47,586
006	12-MOS	O. J. MCQUAY	A	NC	42F	UNIVERSITY POLICE OFFICER			FD101	CC001585	50000	SC0849	47,586	47,586
007	12-MOS	T. GONGORA		NC	42F	UNIVERSITY POLICE OFFICER			FD101	CC001585	50000	SC0849	45,320	45,320
008	12-MOS	R. HODGES		NC	42F	UNIVERSITY POLICE OFFICER			FD101	CC001585	50000	SC0849	45,320	45,320
009	12-MOS	M. Y. WRIGHT		NC	42J	HE PUBLIC SAFETY DISPATCHER			FD101	CC001585	50000	SC0851	37,269	37,269
												503,626	493,626	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	493,626
50000	ICWS-SC0843	2,505
50000	EXTRA HELP-SC0193	4,000
52000	FRINGE BENEFITS	144,711
69900	SUPPLIES AND SERVICES BUDGET ONLY	44,713
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	689,555

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION
 PROGRAM

FD101-CC001585-CS023
 FN0660
 PG105035

UNIVERSITY POLICE
 TRAP SHOOTING CLUB SPORT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	M	NC	28	DIRECTOR OF UNIVERSITY POLICE	FD101 (PG105035)	CC001585	50000	SC0849	10,000	10,000
						TRAP SHOOTING COACH	FD101	CC001585	50000	SC0853	<u>100,000</u>	
											110,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	10,000
50000	ICWS-SC0843	5,000
50000	EXTRA HELP-SC0193	0
52000	FRINGE BENEFITS	1,814
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,000
67000	SCHOLARSHIPS	2,500
63500	OTHER COSTS	
	TOTAL	<u><u>44,314</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001585-CS023
 FN0660

CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. H. WESSON	A	NC	125F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	45,320	45,320

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,320
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	7,500
52000	FRINGE BENEFITS	13,867
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>70,187</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001585-CS024
 FN0660

MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	P. ROAN	A	NC	108F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	48,920	48,920

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,920
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,676
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>67,096</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001586-CS023
 FN0660

CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,532
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,532</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001586-CS024
 FN0660

MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION	EMP	TITLE				SPEND			TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,175
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,175</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001587-CS022
 FN0660

FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,620
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001588-CS022	MOTOR POOL			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0660	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	D. FORREST	B	NC	43	CAMPUS MAINTENANCE SUPERVISOR			FD101	CC001654	50000	SC0849	20,000	10,000
									FD101	CC001591	50000	SC0849	10,000	
									FD101	CC001588	50000	SC0849	10,000	
													<u>40,000</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	10,000
50000	ICWS-SC0843	1,375
50000	EXTRA HELP-SC0193	4,400
52000	FRINGE BENEFITS	3,283
69900	SUPPLIES AND SERVICES BUDGET ONLY	100,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>119,058</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001589-CS022
 FN0660

MOTOR POOL CDL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	477
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>477</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001588-CS023
 FN0660

CROSSETT MOTOR POOL

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001588-CS024
 FN0660

MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

							FUND-COST CENTER-CAMPUS SITE	FD101-CC001591-CS022		WAREHOUSE		
							FN0660					
POSITION	EMP			TITLE					SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. FORREST	B	NC	43	CAMPUS MAINTENANCE SUPERVISOR	FD101	CC001654	50000	SC0849	20,000	10,000
							FD101	CC001591	50000	SC0849	10,000	
							FD101	CC001588	50000	SC0849	10,000	
											<u>40,000</u>	
002	12-MOS	D. S. BENNETT		NC	67	WAREHOUSE WORKER	FD101	CC001591	50000	SC0849	24,038	24,038
											<u>64,038</u>	<u>34,038</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	34,038
50000	ICWS-SC0843	7,336
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	10,160
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,976
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>57,010</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001592-CS022
 FN0660

WAREHOUSE INVENTORY
 PURCHASES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	196,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>196,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001593-CS022
 FN0660

WAREHOUSE SHRINKAGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,466
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,466</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001594-CS022
 FN0660

TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	50,343
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	17,500
63500	OTHER COSTS	20,000
	TOTAL	<u>87,843</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001595-CS022
 FN0660

OTHER INSTITUTIONAL EXPENSE

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,200
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,200</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001595-CS023
 FN0660

CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION	EMP	TITLE				FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE			CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	791
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001595-CS024
 FN0660

MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION	EMP	TITLE				FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE			CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001598-CS022
 FN0660

POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,829
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,480
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,309</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001599-CS022
 FN0660

POSTAGE METER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	65,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001600-CS022
 FN0660

POSTAGE MAILING PERMIT

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001437-CS022
 FN0660

HUMAN RESOURCES
 AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	3	HUMAN RESOURCES MANAGER	FD101	CC001437	50000	SC0849	56,000	56,000
002	12-MOS	S. J. HOGG	B	NC	44	PAYROLL SERVICES COORDINATOR	FD101	CC001437	50000	SC0849	39,000	39,000
003	12-MOS	E. RICHARD	B	NC	49	HUMAN RESOURCES ANALYST	FD101	CC001437	50000	SC0849	37,237	37,237
004	12-MOS	T. SHEPHERD		NC	41E	FISCAL SUPPORT ANALYST	FD101	CC001437	50000	SC0849	33,000	33,000
005	12-MOS	K. WILLIAMS	A	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001437	50000	SC0849	26,547	26,547
											191,784	191,784

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	191,784
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	56,097
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	258,681

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC101068-CS022
 FN0660

HUMAN RESOURCES
 AND PAYROLL BACKGROUND CHECKS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0088 BACKGROUND CHECKS	2,500
63500	OTHER COSTS	
	TOTAL	<u>2,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

							FUND-COST CENTER-CAMPUS SITE			PURCHASING		
							FD101-CC001602-CS022					
							FN0660					
POSITION	EMP			TITLE						SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	L. A. MCDANIEL		NC	45	PROCUREMENT COORDINATOR	FD101	CC001602	50000	SC0851	23,000	23,000
							FD101	CC001642	50000	SC0849	23,000	
											46,000	
											46,000	23,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	23,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	6,728
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	29,728

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001606-CS022
 FN0660

EMPLOYEE WORKERS' COMP
 ADMINISTRATIVE COSTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,825
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,825</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001607-CS022
 FN0660

EMPLOYEE PREMIUM TAX

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,402
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>7,402</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001609-CS022
 FN0660

COPY MACHINE ADMIN BLDG

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,503
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,503</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001609-CS023
 FN0660

CROSSETT COPY MACHINE

POSITION	EMP	TITLE				SPEND			TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001609-CS024
 FN0660

MCGEHEE COPY MACHINE

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001610-CS022
 FN0660

COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,451
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,451</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001611-CS022
 FN0660

COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,105
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,105</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001612-CS022
 FN0660

DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,458
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,458</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001616-CS022
 FN0660

MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	225
52000	FRINGE BENEFITS	18
69900	SUPPLIES AND SERVICES BUDGET ONLY	546
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>789</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001617-CS022
 FN0660

UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	352,574
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>352,574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001617-CS023
 FN0660

CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,758
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001617-CS024
 FN0660

MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,556
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001618-CS023
 FN0660

CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	427,586
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>427,586</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001618-CS024
 FN0660

MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	478,135
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>478,135</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001618-CS025
 FN0660

ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION	EMP	TITLE			FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE		CATEGORY	SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	30,498
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>30,498</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001620-CS022
 FN0660

TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,150
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001621-CS022
 FN0660

TITLE IX EDUCATION
 EMPLOYEE/STUDENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTERS
 FUNCTION

FD101-CC001622, CC001623, CC001624
 FN0660

CONTINGENCY E&G

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CONTINGENCY-MONTICELLO	FD101	CC001622	69900		CS022	357,621
						CONTINGENCY SPECIAL-MONTICELLO	FD101	CC001624	69900		CS022	239,774
						CONTINGENCY-CROSSETT	FD101	CC001622	69900		CS023	20,711
						CONTINGENCY SPECIAL-CROSSETT	FD101	CC001624	69900		CS023	106,976
						CONTINGENCY-MCGEHEE	FD101	CC001622	69900		CS024	65,360
						CONTINGENCY SPECIAL-MCGEHEE	FD101	CC001624	69900		CS024	24,718
						CONTINGENCY-AHEOTA	FD101	CC001622	69900		CS025	5,975
						CONTINGENCY SPECIAL-AHEOTA	FD101	CC001624	69900		CS025	3,706
												824,841
						CONTINGENCY SALARY-MONTICELLO	FD101	CC001622	50000	SC0849	CS022	15,321
						CONTINGENCY SALARY-CROSSETT	FD101	CC001622	50000	SC0849	CS023	4,026

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	19,347
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	5,659
69900	SUPPLIES AND SERVICES BUDGET ONLY	824,841
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	849,847

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001626-CS022	INFORMATION TECHNOLOGY				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0660	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. FENDLEY	M	NC	11	CHIEF INFORMATION OFFICER/ ASSOC.	FD101		CC001626	50000	SC0849	88,157	88,158
						VICE CHANCELLOR FOR ACADEMIC	FD101		CC001537	50000	SC0849	29,386	
						TECHNOLOGY & DISTANCE LEARNING						117,542	
002	12-MOS	G. B. DAUGHERTY	B	NC	3	DIRECTOR OF NETWORK	FD101		CC001626	50000	SC0849	38,643	38,643
						SERVICES	FD101		CC001537	50000	SC0849	38,643	
												77,286	
003	12-MOS	C. C. FENDLEY	B	NC	3	WORKDAY SYSTEMS ADMINISTRATOR	FD101		CC001626	50000	SC0849	70,000	70,000
004	12-MOS	J. A. BARNES	B	NC	3	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101		CC001626	50000	SC0849	28,088	28,088
							FD101		CC001537	50000	SC0849	28,088	
							FD104		CC001353	50000	SC0844	12,120	
												68,296	
005	12-MOS	M. W. MIXON	B	NC	30	DIRECTOR OF SYSTEMS MANAGEMENT	FD101		CC001626	50000	SC0849	32,664	32,664
							FD101		CC001537	50000	SC0849	32,664	
												65,328	
006	12-MOS	J. COE	B	NC	5AA	SYSTEMS ANALYST	FD101		CC001626	50000	SC0849	23,000	23,000
							FD101		CC001537	50000	SC0849	23,000	
												46,000	
007	12-MOS	T. R. HUDSPETH	M	NC	3	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101		CC001626	50000	SC0849	23,000	23,000
							FD101		CC001537	50000	SC0849	23,000	
												46,000	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

							FUND-COST CENTER-CAMPUS SITE	FD101-CC001626-CS022		INFORMATION TECHNOLOGY		
							FUNCTION	FN0660				
POSITION	EMP			TITLE					SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE		COST CTR	ACCT	CATEGORY	SALARY	BUDGET
008	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	5T	INFORMATION TECHNOLOGY MANAGER	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	21,500 21,500	21,500
											43,000	
009	12-MOS	P. D. MILLER	M	NC	5AI	SENIOR INSTRUCTIONAL TECHNOLOGY SPECIALIST	FD101	CC001630	50000	SC0849	43,000	43,000
010	12-MOS	J. FERRELL	A	NC	5AL	NETWORK SUPPORT ANALYST	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	19,000 19,000	19,000
											38,000	
011	12-MOS	J. MCCRAY	B	NC	5AI	COMPUTER SUPPORT TECHNICIAN	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	17,500 17,500	17,500
											35,000	
012	12-MOS	J. MORPHIS	M	NC	5AQ	SOFTWARE SYSEMS ANALYST	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	20,750 20,750	20,750
											41,500	
013	12-MOS	A. BREEDLOVE	B	NC	3	PROJECT COORDINATOR	FD101 FD101	CC001626 CC001537	50000 50000	SC0849 SC0849	20,500 20,500	15,950
											41,000	
											731,952	441,253

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	441,253
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	129,066
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,998
61450	GENERAL & ADMIN - SC0245 SOFTWARE MAINT	360,736
61450	GENERAL & ADMIN - CYBER INSURANCE	
63500	OTHER COSTS	
	TOTAL	935,053

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001626-CS023
 FN0660

CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. CHAMBLESS		NC	118N	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	42,024	42,024

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	42,024
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,292
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,607
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>62,923</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001626-CS024
 FN0660

MCGEHEE INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	101N	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	56,661	56,661
							FD101	CC001651	50000	SC0849	18,919	
											75,580	
002	12-MOS	L. M. GUSTAFSON		NC	101AV	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	31,376	31,376
											106,956	88,037

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	88,037
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,936
52000	FRINGE BENEFITS	26,315
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,202
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	161,490

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001628-CS022
 FN0660

AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	46,332
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>46,332</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001628-CS024
 FN0660

MCGEHEE AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,325
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,325</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001629-CS022
 FN0660

IT SYSTEM WIDE ERP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	486,822
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>486,822</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001444-CS022
 FN0660

ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. HIGGINBOTHAM	M	NC	22	ALUMNI AND DEVELOPMENT OFFICER	FD101	CC001444	50000	SC0849	56,000	56,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,000
50000	ICWS-SC0843	14,519
50000	EXTRA HELP-SC0193	5,000
52000	FRINGE BENEFITS	16,787
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,515
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>114,821</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001631-CS022
 FN0660

ALUMNI AFFAIRS HOMECOMING

POSITION	EMP	TITLE				SPEND			TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,844
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,844</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001632-CS022
 FN0660

ALUMNI AFFAIRS POSTAGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,149
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>26,149</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001634-CS022	MEDIA SERVICES			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0660	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	K. ENGLERT	M	NC	17	DIRECTOR OF MARKETING			FD101	CC001634	50000	SC0849	75,000	75,000
002	12-MOS	K. WHITE	B	NC	3	COORDINATOR OF COMMUNICATIONS			FD101	CC001634	50000	SC0849	40,000	40,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	115,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	33,638
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,671
61250	SERVICES-SC0008 ADVERTISING	136,500
63500	OTHER COSTS	
	TOTAL	<u>292,809</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001634-CS023
 FN0660

CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0008 ADVERTISING	30,000
63500	OTHER COSTS	
	TOTAL	<u>30,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001634-CS024
 FN0660

MCGEHEE MEDIA SERVICES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0008 ADVERTISING	30,000
63500	OTHER COSTS	
	TOTAL	<u>30,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001635-CS022
 FN0660

HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,574
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001635-CS023
 FN0660

CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	735
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001635-CS024
 FN0660

MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	576
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>576</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001636-CS022
 FN0660

OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,600
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,600</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001637-CS022
 FN0660

COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001638-CS022
 FN0660

PARENTS' DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001645-CS022
 FN0660

FISCAL OPERATIONS
 NON-RESIDENT ALIEN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,406
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,406</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001646-CS022	CASHIERS			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0660	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	M. ROBERTSON	B	NC	41B	FISCAL SUPPORT SUPERVISOR			FD101	CC001646	50000	SC0849	50,000	50,000
002	12-MOS	V. COLBURN		NC	41E	FISCAL SUPPORT ANALYST			FD101	CC001646	50000	SC0849	31,000	31,000
003	12-MOS	B. MCCRORY	B	NC	64	FISCAL SUPPORT SPECIALIST			FD101	CC001646	50000	SC0849	29,000	29,000
													110,000	110,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	110,000
50000	ICWS-SC0843	7,500
50000	EXTRA HELP-SC0193	7,500
52000	FRINGE BENEFITS	32,786
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,950
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	162,736

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001642-CS023
 FN0660

CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	500
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001642-CS024
 FN0660

MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	NC	109A	ADMINISTRATIVE ASSISTANT	FD101	CC001642	50000	SC0849	3,193	3,193
					PG101214		FN0130	FD101	CC001301	50000	SC0849	7,185
							FD101	CC001422	50000	SC0849	21,554	
											<u>31,932</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,193
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	958
69900	SUPPLIES AND SERVICES BUDGET ONLY	100
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u>4,751</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001647-CS022
 FN1191

PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	13	DIRECTOR OF PHYSICAL PLANT	FD101	CC001647	50000	SC0849	90,781	90,781
003	12-MOS	J. BATES	M	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001647	50000	SC0849	27,088	27,088
											117,869	117,869

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	117,869
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34,477
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,763
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	157,109

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001648-CS022
 FN1191

PLANT ADMINISTRATION
 AND PLANNING UNIFORMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001649-CS022
 FN1191

PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	689,687
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>689,687</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001649-CS023
 FN1191

CROSSETT PROPERTY
 INSURANCE

POSITION	EMP	TITLE				SPEND			TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,606
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>22,606</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001649-CS024
 FN1191

MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	----------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,368
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>24,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001650-CS022
 FN1191

SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	715
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>715</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027**

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001651-CS022	BUILDING MAINTENANCE					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN1191	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		NC	47A	SKILLED TRADES FOREMAN			FD101	CC001651	50000	SC0849	56,075	56,075
002	12-MOS	W. T. GARDNER, JR.		NC	47A	SKILLED TRADES FOREMAN			FD101	CC001651	50000	SC0849	53,000	53,000
003	12-MOS	J. A. WHITE		NC	47B	SKILLED TRADES SUPERVISOR			FD101	CC001651	50000	SC0849	45,000	45,000
004	12-MOS	J. B. BYRD		NC	47C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	50,000	50,000
005	12-MOS			NC	47C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	33,990	33,990
006	12-MOS	H. GRIFFIN		NC	47C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	45,000	45,000
007	12-MOS	N. MARTIN		NC	47C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	51,000	51,000
008	12-MOS	D. WALSH		NC	47C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	33,990	33,990
009	12-MOS	B. DERRYBERRY		NC	47C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	33,990	33,990
010	12-MOS	T. WARD		NC	47C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	33,990	33,990
011	12-MOS	S. VELIZ		NC	47C	SKILLED TRADESMAN			FD101	CC001651	50000	SC0849	37,500	37,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001651-CS022		BUILDING MAINTENANCE	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET	
012	12-MOS	J. FERGUSON		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	33,990	33,990	
013	12-MOS	A. ASHCRAFT		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	50,000	50,000	
											557,525	557,525	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	557,525
50000	ICWS-SC0843	6,263
50000	EXTRA HELP-SC0193	14,000
52000	FRINGE BENEFITS	164,216
69900	SUPPLIES AND SERVICES BUDGET ONLY	354,701
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	226,990
63500	OTHER COSTS	
	TOTAL	<u>1,323,695</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001651-CS023
 FN1191

CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. EDNEY		NC	127	MAINTENANCE SUPERVISOR	FD101	CC001651	50000	SC0849	24,632	24,632
							FD101	CC001664	50000	SC0849	8,210	
											<u>32,842</u>	
002	12-MOS	F. HIGGINBOTHAM		NC	128	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001651	50000	SC0849	23,863	23,863
											<u>56,705</u>	<u>48,495</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,495
50000	ICWS-SC0843	6,000
50000	EXTRA HELP-SC0193	3,000
52000	FRINGE BENEFITS	14,429
69900	SUPPLIES AND SERVICES BUDGET ONLY	50,061
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>121,985</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001651-CS024		MCGEHEE BUILDING MAINTENANCE	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	G. L. LUCAS		NC	101N	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001651	50000	SC0849	18,919	18,919	
							FD101	CC001626	50000	SC0849	56,661		
											75,580		
002	12-MOS	J. A. ASHCRAFT		NC	110	MAINTENANCE DIRECTOR	FD101	CC001651	50000	SC0849	36,247	36,247	
							FD201-GR000511	CC001301	50000	SC0849	4,000		
							FD202-GR000583	CC001301	50000	SC0849	2,000		
											42,247		
003	12-MOS	I. HOLMES		NC	112	MAINTENANCE ASSISTANT	FD101	CC001651	50000	SC0849	34,254	34,254	
004	12-MOS	C. GLENN		NC	112	MAINTENANCE ASSISTANT	FD101	CC001651	50000	SC0849	29,120	29,120	
											181,201	118,540	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	118,540
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34,673
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,380
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	193,593

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001651-CS025
 FN1191

AHEOTA BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001652-CS022		BOILER OPERATIONS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	F. FEESER		NC	57	BOILER OPERATOR	FD101	CC001652	50000	SC0849	29,267	29,267	
002	12-MOS	S. CALDWELL		NC	57	BOILER OPERATOR	FD101	CC001652	50000	SC0849	28,418	28,418	
003	12-MOS	M. BENNETT		NC	57	BOILER OPERATOR	FD101	CC001652	50000	SC0849	27,500	27,500	
004	12-MOS	S. N. WILLIAMS		NC	57	BOILER OPERATOR	FD101	CC001652	50000	SC0849	31,376	31,376	
											116,561	116,561	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	116,561
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34,094
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,430
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	153,085

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001653-CS022
 FN1191

CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,410
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,410</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE		FUND-COST CENTER-CAMPUS SITE FUNCTION	FD101-CC001654-CS022 FN1191	CUSTODIAL SERVICES			BUDGET
					CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	
001	12-MOS	D. FORREST	B	NC	43	CAMPUS MAINTENANCE SUPERVISOR	FD101	CC001654	50000	SC0849	20,000	20,000
							FD101	CC001588	50000	SC0849	10,000	
							FD101	CC001591	50000	SC0849	10,000	
												40,000
002	12-MOS			NC	62	DIRECTOR OF CUSTODIAL SERVICES	FD101	CC001654	50000	SC0849	32,000	32,000
003	12-MOS	P. T. DUNN		NC	66	INST SERVICES SHIFT SUPERVISOR	FD101	CC001654	50000	SC0849	24,466	24,466
004	12-MOS	T. NELSON		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168
005	12-MOS	L. BERRYMAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168
006	12-MOS	M. E. BERRYMAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
007	12-MOS	M. S. BOSTIAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
008	12-MOS	M. CASTILLO-CHINO		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
009	12-MOS	W. CHRISTIAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168
010	12-MOS	G. CLARK		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863
011	12-MOS	J. E. COLEMAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
012	12-MOS	N. CONIL DE CUETO		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2026/2027**

POSITION		EMP		FUND-COST CENTER-CAMPUS SITE			FD101-CC001654-CS022	CUSTODIAL SERVICES				
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	FUNCTION	FN1191		SPEND	TOTAL		
					CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
013	12-MOS	V. GILMORE		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863
014	12-MOS	N. GREENHAM		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
015	12-MOS	B. S. HEINZELMAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
016	12-MOS	P. KING		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863
017	12-MOS	L. MILLER		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168
018	12-MOS	G. NALLS		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
019	12-MOS	D. OUTLAW		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168
020	12-MOS			NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
021	12-MOS	B. SPENCER		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
022	12-MOS	B. C. SMITH		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
023	12-MOS			NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
024	12-MOS	G. MASSEY		NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	22,880	22,880
025	12-MOS	G. WILLIAMS		NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	22,880	22,880
026	12-MOS	S. TODD		NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD101-CC001654-CS022		CUSTODIAL SERVICES	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	BUDGET	BUDGET	
027	12-MOS	T. SANDERS		NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	22,880	22,880	
											667,783	647,783	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	647,783
50000	ICWS-SC0843	3,175
50000	EXTRA HELP-SC0193	13,000
52000	FRINGE BENEFITS	190,535
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,209
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	894,702

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001654-CS024
 FN1191

MCGEHEE CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	27,380
52000	FRINGE BENEFITS	2,229
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>42,109</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001655-CS022
 FN1191

GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,730
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>7,730</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001656-CS022
 FN1191

RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,541
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,411
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,952</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		ENVIRONMENTAL COMPLIANCE		TOTAL	BUDGET		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	
001	12-MOS			NC	52	OCCUPATIONAL SAFETY COORD.		FD101	CC001657	50000	SC0849	8,402	8,402

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,402
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,458
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTERS
 FUNCTION
 FD101-CC001658, CC001660, CC001662
 FN1191

UTILITIES

POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ELECTRICITY-MONTICELLO	FD101	CC001658	65000	SC0047	CS022	998,000
						GAS-MONTICELLO	FD101	CC001660	65000	SC0036	CS022	250,000
						GAS PURCHASING ADM-MONTICELLO	FD101	CC001660	63500	SC0034	CS022	2,350
						WATER-MONTICELLO	FD101	CC001662	65000	SC0048	CS022	201,700
						ELECTRICITY-CROSSETT	FD101	CC001658	65000	SC0047	CS023	50,126
						GAS-CROSSETT	FD101	CC001660	65000	SC0036	CS023	9,135
						WATER-CROSSETT	FD101	CC001662	65000	SC0048	CS023	1,500
						ELECTRICITY-MCGEHEE	FD101	CC001658	65000	SC0047	CS024	58,000
						GAS-MCGEHEE	FD101	CC001660	65000	SC0036	CS024	13,000
						WATER-MCGEHEE	FD101	CC001662	65000	SC0048	CS024	7,000
<hr/>												
1,590,811												

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	1,588,461
61250	SERVICES	
63500	OTHER COSTS	2,350
	TOTAL	<u>1,590,811</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001664-CS022	FUNCTION			FN1191	SPEND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET				
001	12-MOS	J. B. HICKS		NC	47C	SKILLED TRADESMAN	FD101	CC001664	50000	SC0849	36,050	36,050				
002	12-MOS	C. W. BARNARD		NC	63	HEAVY EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	24,596	24,596				
003	12-MOS	J. GREEN		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	23,086	23,086				
004	12-MOS	J. K. FREEMAN		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254				
005	12-MOS	D. H. RUSSELL		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254				
006	12-MOS	J. POPE		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	23,086	23,086				
007	12-MOS			NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	23,086	23,086				
008	12-MOS	J. BROWN		NC	68	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	23,338	23,338				
009	12-MOS	R. ROBBINS		NC	68	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	24,402	24,402				
											226,152	226,152				

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	226,152
50000	ICWS-SC0843	5,523
50000	EXTRA HELP-SC0193	7,000
52000	FRINGE BENEFITS	66,719
69900	SUPPLIES AND SERVICES BUDGET ONLY	49,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	354,395

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001664-CS023
 FN1191

CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. EDNEY		NC	127	MAINTENANCE SUPERVISOR	FD101	CC001664	50000	SC0849	8,210	8,210
							FD101	CC001651	50000	SC0849	<u>24,632</u>	
											32,842	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,210
50000	ICWS-SC0843	4,000
50000	EXTRA HELP-SC0193	1,200
52000	FRINGE BENEFITS	2,499
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>23,749</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001664-CS024
 FN1191

MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,820
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001665-CS022
 FN1191

INFRASTRUCTURE MAINTENANCE

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,811
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,811</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001666-CS022
 FN1191

TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001667-CS022
 FN1191

PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,050
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,050</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER **FD101-CC001420**
 FUNCTION **FN0710**

FEE WAIVERS

POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						UNIV EMPLOYEES-MONTICELLO	FD101	PG100108	67000	SC0194	CS022	35,272
						EMPL'S DEPENDENT-MONTICELLO	FD101	PG100109	67000	SC0194	CS022	61,475
						EMPL'S SPOUSE-MONTICELLO	FD101	PG100110	67000	SC0194	CS022	11,568
						CONTIGUOUS STATE-MONTICELLO	FD101	PG100113	67000	SC0194	CS022	1,400,000
						SENIOR CITIZEN-MONTICELLO	FD101	PG100114	67000	SC0194	CS022	29,665
						CONCURRENT ENR-MONTICELLO	FD101	PG100120	67000	SC0194	CS022	100,000
						CONTIGUOUS STATE-CROSSETT	FD101	PG100113	67000	SC0194	CS023	16,500
						SENIOR CITIZEN-CROSSETT	FD101	PG100114	67000	SC0194	CS023	8,000
						CONTIGUOUS STATE-MCGEHEE	FD101	PG100113	67000	SC0194	CS024	1,512
						SENIOR CITIZEN-MCGEHEE	FD101	PG100114	67000	SC0194	CS024	300
												1,664,292

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,664,292
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,664,292

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2026/2027			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001420-CS022 FN0710	ACADEMIC SCHOLARSHIPS						
POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						UNIVERSITY	FD101	PG100122	67000	SC0194	CS022	315,734
						UNIVERSITY FTFT FRESHMEN	FD101	PG100123	67000	SC0194	CS022	105,000
						VALEDICTORIAN SCHOLARSHIP	FD101	PG100124	67000	SC0194	CS022	36,072
						PERFORMANCE & LEADERSHIP	FD101	PG100125	67000	SC0194	CS022	73,450
						WEEVIL EXCELLENCE	FD101	PG100126	67000	SC0194	CS022	166,487
						PRE-FRESHMAN	FD101	PG100127	67000	SC0194	CS022	5,223
						ACADEMIC	FD101	PG100128	67000	SC0194	CS022	573,229
						ACADEMIC FTFT FRESHMEN	FD101	PG100129	67000	SC0194	CS022	191,000
						CHANCELLOR'S	FD101	PG100130	67000	SC0194	CS022	53,819
						CHANCELLOR'S FTFT FRESHMEN	FD101	PG100131	67000	SC0194	CS022	17,000
						TECH/COMM COLLEGE TRANSFER	FD101	PG100132	67000	SC0194	CS022	133,680
											1,670,694	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,670,694
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,670,694

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

			FUND-COST CENTER-CAMPUS SITE		FD101-CC001420-CS022	GRANTS-IN-AID E&G						
			FUNCTION		FN0710							
POSITION	EMP	TITLE			SPEND							
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	FD101	PG100135	67000	SC0194	CS022	65,000
						CHOIR	FD101	PG100137	67000	SC0194	CS022	85,000
						BAND	FD101	PG100138	67000	SC0194	CS022	200,000
						E SPORTS	FD101	PG104976	67000	SC0194	CS022	5,000
						SGA/SAB	FD101	PG100140	67000	SC0194	CS022	12,375
						PEP BAND	FD101	PG100142	67000	SC0194	CS022	5,893
						JAZZ BAND	FD101	PG100143	67000	SC0194	CS022	45,000
						RODEO	FD101	PG101193	67000	SC0194	CS022	50,000
											468,268	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	468,268
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	468,268

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FD101-CC001420-CS022		MISCELLANEOUS SCHOLARSHIPS			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						MISCELLANEOUS		FD101	PG100145	67000	SC0194	CS022	6,287
						EAST SCHOLARSHIP		FD101	PG100147	67000	SC0194	CS022	7,560
						SPECIAL RECOGNITION		FD101	PG100148	67000	SC0194	CS022	9,700
						AMBASSADORS		FD101	PG100149	67000	SC0194	CS022	18,000
						FIFTH YEAR		FD101	PG100150	67000	SC0194	CS022	15,000
						NATIONAL GUARD 25% MATCH		FD101	PG100153	67000	SC0194	CS022	3,759
						AATYC SCHOLARSHIP		FD101	PG100154	67000	SC0194	CS022	10,920
						AMERICORP SCHOLARSHIP		FD101	PG100155	67000	SC0194	CS022	10,000
						STEM MINORITY SCHOLARSHIP		FD101	PG101227	67000	SC0194	CS022	10,000
						STUDENT ACHIEVEMENT		FD101	PG101576	67000	SC0194	CS022	66,500
						WEEVIL LEGACY		FD101	PG104623	67000	SC0194	CS022	48,222
												205,948	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	205,948
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	205,948

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER
 FUNCTION

FD101-CC001420
 FN0710

TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CROSSETT TECHNICAL	FD101	PG100157	67000	SC0194	CS023	18,800
						MCGEHEE TECHNICAL	FD101	PG100157	67000	SC0194	CS024	1,512
											20,312	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	20,312
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	20,312

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER **FD101-CC001642** **MANDATORY TRANSFERS
 FOR DEBT SERVICE E&G**

POSITION	EMP	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	
		PRINCIPAL-MONTICELLO	FD101		CC001642	81010 SC0430 CS022	587,681
		INTEREST-MONTICELLO	FD101		CC001642	81010 SC0430 CS022	569,177
		PAYING AGENT FEES-MONTICELLO	FD101		CC001642	81010 SC0430 CS022	444
		TRUST FEE-MONTICELLO	FD101		CC001642	81010 SC0430 CS022	4,435
		PRINCIPAL-CROSSETT	FD101		CC001642	81010 SC0430 CS023	28,322
		INTEREST-CROSSETT	FD101		CC001642	81010 SC0430 CS023	21,403
		PAYING AGENT FEES-CROSSETT	FD101		CC001642	81010 SC0430 CS023	25
		TRUST FEE-CROSSETT	FD101		CC001642	81010 SC0430 CS023	250
		PRINCIPAL-MCGEHEE	FD101		CC001642	81010 SC0430 CS024	37,774
		INTEREST-MCGEHEE	FD101		CC001642	81010 SC0430 CS024	21,403
		PAYING AGENT FEES-MCGEHEE	FD101		CC001642	81010 SC0430 CS024	33
		TRUST FEE-MCGEHEE	FD101		CC001642	81010 SC0430 CS024	334
							1,271,281

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	1,271,281
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,271,281

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER **FD101-CC001642**

NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET	
						TRANSFER TO AUXILIARY-ATHLETICS	FD101	CC001642	81000	SC0408	CS022	1,751,707
						TRANSFER TO PLANT- MONTICELLO	FD101	CC001642	81000	SC0408	CS022	1,726,970
						TRANSFER TO PLANT-CROSSETT	FD101	CC001642	81000	SC0408	CS023	175,335
						TRANSFER TO PLANT-MCGEHEE	FD101	CC001642	81000	SC0408	CS024	134,573
											3,788,585	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81000	NON-MANDATORY TRANSFERS	3,788,585
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	3,788,585

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD104-CC001337-CS022	ATHLETIC DIRECTOR			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	W. H. JACKSON	M	NC	89	ASSOCIATE VICE CHANCELLOR/ ATHLETIC DIRECTOR			FD104	CC001337	50000	SC0849	135,000	135,000
002	12-MOS	M. JELKS	M	NC	25	ASSISTANT ATHLETIC DIRECTOR OF EXTERNAL OPERATIONS AND GAME OPERATIONS/FACILITIES			FD104	CC001337	50000	SC0849	65,000	65,000
003	12-MOS	A. SPAINHOUER	B	NC	41B	ASSISTANT ATHLETIC DIRECTOR FOR INTERNAL AFFAIRS AND SPECIAL EVENTS			FD104	CC001337	50000	SC0849	56,914	56,914
												256,914	256,914	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	256,914
50000	ICWS-SC0843	20,857
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	75,351
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,220
61250	SERVICES	
63500	OTHER COSTS	30,000
	TOTAL	398,842

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001338-CS022
 FN0830

ATHLETIC DIRECTOR
 CONFERENCE DUES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	27,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>27,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001339-CS022
 FN0830

ATHLETIC DIRECTOR
 COPIER MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD104-CC001340-CS022	MEN'S FOOTBALL			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	G. GOFF	M	NC	90	HEAD FOOTBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	29,000	87,000
								FD104	CC001340	50000	SC0849	87,000	
												116,000	
002	12-MOS	R. DODD	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	22,500	22,500
								FD104	CC001340	50000	SC0849	22,500	
												45,000	
003	12-MOS	T. HINSON	M	NC	91	ASSISTANT FOOTBALL COACH/ LECTURER		FD101	CC001275	50000	SC0849	32,500	32,500
								FD104	CC001340	50000	SC0849	32,500	
												65,000	
004	12-MOS	W. HENRY	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	31,000	31,000
								FD104	CC001340	50000	SC0849	31,000	
												62,000	
005	12-MOS	J. MAYER	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD101	CC001275	50000	SC0849	27,500	27,500
								FD104	CC001340	50000	SC0849	27,500	
												55,000	
006	12-MOS	G. VANDER WAERDT	M	NC	91	ASSISTANT FOOTBALL COACH/ LECTURER		FD101	CC001275	50000	SC0849	26,000	26,000
								FD104	CC001340	50000	SC0849	26,000	
												52,000	
007	12-MOS	S. MORA	M	NC	91	ASSISTANT FOOTBALL COACH/ LECTURER		FD101	CC001275	50000	SC0849	25,000	25,000
								FD104	CC001340	50000	SC0849	25,000	
												50,000	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001340-CS022
 FN0830

MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
008	9-MOS			NC	88	GRADUATE ASSISTANT	FD104	CC001340	50000	SC0845	6,375	6,375
											349,375	232,875

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	232,875
50000	ICWS-SC0843	30,000
50000	EXTRA HELP-SC0193	33,288
52000	FRINGE BENEFITS	70,826
69900	SUPPLIES AND SERVICES BUDGET ONLY	324,798
61250	SERVICES-SC0167 GAME OFFICIALS	20,000
63500	OTHER COSTS	9,851
	TOTAL	721,638

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD104-CC001341-CS022	MEN'S BASKETBALL					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. TAPP	M	NC	90	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FN0830	FD104	CC001341	50000	SC0849	60,255	60,255
								FD101	CC001275	50000	SC0849	20,085	
												80,340	
002	12-MOS	C. ANDERSON	M	NC	91	ASSISTANT MEN'S BASKETBALL COACH/INSTRUCTOR	FN0830	FD104	CC001341	50000	SC0849	20,085	20,085
								FD101	CC001275	50000	SC0849	20,085	
												40,170	
												120,510	80,340

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	80,340
50000	ICWS-SC0843	5,000
50000	EXTRA HELP-SC0193	4,700
52000	FRINGE BENEFITS	23,882
69900	SUPPLIES AND SERVICES BUDGET ONLY	72,219
61250	SERVICES-SC0167 GAME OFFICIALS	15,210
63500	OTHER COSTS	
	TOTAL	<u>201,351</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD104-CC001342-CS022	WOMEN'S BASKETBALL					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. MIDLICK	M	NC	90	HEAD WOMEN'S BASKETBALL		FD104	CC001342	50000	SC0849	40,943	40,943
						COACH/INSTRUCTOR		FD101	CC001275	50000	SC0849	13,648	
												54,591	
002	12-MOS	L. BOGLE	M	NC	91	ASSISTANT WOMEN'S BASKETBALL		FD104	CC001342	50000	SC0849	16,995	16,995
						COACH/INSTRUCTOR		FD101	CC001275	50000	SC0849	16,995	
												33,990	
												88,581	57,938

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,938
50000	ICWS-SC0843	5,000
50000	EXTRA HELP-SC0193	3,200
52000	FRINGE BENEFITS	17,207
69900	SUPPLIES AND SERVICES BUDGET ONLY	72,219
61250	SERVICES-SC0167 GAME OFFICIALS	12,520
63500	OTHER COSTS	
	TOTAL	168,084

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD104-CC001343-CS022	MEN'S BASEBALL			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	J. M. HARVEY	M	NC	90	HEAD BASEBALL COACH/ INSTRUCTOR		FD104	CC001343	50000	SC0849	69,750	69,750
								FD101	CC001275	50000	SC0849	23,250	
												93,000	
002	12-MOS	V. RAUSO	M	NC	91	ASSOCIATE MEN'S BASEBALL COACH/INSTRUCTOR		FD104	CC001343	50000	SC0849	20,247	20,247
								FD101	CC001275	50000	SC0849	20,247	
												40,494	
003	9-MOS			NC	88	GRADUATE ASSISTANT		FD104	CC001343	50000	SC0845	6,375	6,375
												139,869	96,372

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	96,372
50000	ICWS-SC0843	9,500
50000	EXTRA HELP-SC0193	8,550
52000	FRINGE BENEFITS	28,885
69900	SUPPLIES AND SERVICES BUDGET ONLY	98,005
61250	SERVICES-SC0167 GAME OFFICIALS	16,000
63500	OTHER COSTS	12,970
	TOTAL	270,282

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FUNCTION		FD104-CC001344-CS022		FN0830		WOMEN'S SOFTBALL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	TOTAL SALARY	BUDGET			
001	12-MOS	K. M. LEM	M	NC	90	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	FD104	CC001344	50000	SC0849	37,500	37,500			
							FD101	CC001275	50000	SC0849	12,500				
											50,000				
002	12-MOS	S. PADGETT	M	NC	91	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD104	CC001344	50000	SC0849	16,995	16,995			
							FD101	CC001275	50000	SC0849	16,995				
											33,990				
											83,990	54,495			

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	54,495
50000	ICWS-SC0843	5,096
50000	EXTRA HELP-SC0193	1,150
52000	FRINGE BENEFITS	16,033
69900	SUPPLIES AND SERVICES BUDGET ONLY	77,823
61250	SERVICES-SC0167 GAME OFFICIALS	13,000
63500	OTHER COSTS	
	TOTAL	167,597

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD104-CC001345-CS022	MEN'S GOLF		TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FN0830	ACCT	CATEGORY	SALARY		
001	12-MOS	K. HAMILTON	M	NC	90	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR	FD104	CC001345	50000	SC0849	15,000	15,000
							FD104	CC001348	50000	SC0849	15,000	
							FD101	CC001275	50000	SC0849	10,000	
										40,000		
002	9-MOS			NC	88	GRADUATE ASSISTANT	FD104	CC001345	50000	SC0845	3,188	3,188
								CC001348	50000	SC0845	3,188	
										6,375		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	18,188
50000	ICWS-SC0843	6,000
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	5,320
69900	SUPPLIES AND SERVICES BUDGET ONLY	50,889
61250	SERVICES	
63500	OTHER COSTS	4,926
	TOTAL	<u>85,322</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001346-CS022
 FN0830

MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,850
52000	FRINGE BENEFITS	558
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,828</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001347-CS022
 FN0830

WOMEN'S CROSS COUNTRY

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,850
52000	FRINGE BENEFITS	558
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,828</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

							FUND-COST CENTER-CAMPUS SITE	FD104-CC001348-CS022		WOMEN'S GOLF		
							FN0830			SPEND	TOTAL	
POSITION	EMP			TITLE		FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE						
001	12-MOS	K. HAMILTON	M	NC	90	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF/INSTRUCTOR	FD104	CC001348	50000	SC0849	15,000	15,000
							FD104	CC001345	50000	SC0849	15,000	
							FD101	CC001275	50000	SC0849	10,000	
											<u>40,000</u>	
002	9-MOS			NC	88	GRADUATE ASSISTANT	FD104	CC001345	50000	SC0845	3,188	3,188
								CC001348	50000	SC0845	3,188	
											<u>6,375</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	18,188
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	5,320
69900	SUPPLIES AND SERVICES BUDGET ONLY	50,889
61250	SERVICES	
63500	OTHER COSTS	4,926
	TOTAL	<u><u>79,323</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD104-CC001349-CS022	WOMEN'S VOLLEYBALL					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. ORTIZ	M	NC	90	HEAD WOMEN'S VOLLEYBALL			FD104	CC001349	50000	SC0849	36,170	36,170
						COACH/INSTRUCTOR			FD101	CC001275	50000	SC0849	12,057	
													48,227	
002	12-MOS	M. VASCONCELOS	M	NC	90	ASSISTANT WOMEN'S VOLLEYBALL			FD104	CC001349	50000	SC0849	16,995	16,995
						COACH/INSTRUCTOR			FD101	CC001275	50000	SC0849	16,995	
													33,990	
													82,217	53,165

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	53,165
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,865
52000	FRINGE BENEFITS	15,784
69900	SUPPLIES AND SERVICES BUDGET ONLY	70,647
61250	SERVICES-SC0167 GAME OFFICIALS	7,000
63500	OTHER COSTS	
	TOTAL	149,461

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD104-CC001350-CS022	ATHLETIC TRAINER			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	S. K. BYRD	M	NC	92	HEAD ATHLETIC TRAINER		FD104	CC001350	50000	SC0849	45,584	45,584
								FD101	CC001275	50000	SC0849	15,195	
												60,779	
002	12-MOS	E. MASK	B	NC	98	ASSISTANT ATHLETIC TRAINER		FD104	CC001350	50000	SC0849	40,109	40,109
												100,888	85,693

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	85,693
50000	ICWS-SC0843	12,240
50000	EXTRA HELP-SC0193	30,000
52000	FRINGE BENEFITS	27,507
69900	SUPPLIES AND SERVICES BUDGET ONLY	43,159
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	198,599

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001351-CS022
 FN0830

COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. TAPP	M	NC	93	ASSISTANT ATHLETIC DIRECTOR	FD104	CC001351	50000	SC0849	46,290	46,290
						FOR COMPLIANCE/SENIOR WOMAN	FD104	CC001354	50000	SC0853	3,000	
						ADMINISTRATOR					49,290	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	46,290
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,540
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>77,330</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001353-CS022
 FN0830

CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	NC	3	CHEER COACH/DIRECTOR OF END USER SUPPORT	FD104	CC001353	50000	SC0853	12,120	12,120
							FD101	CC001537	50000	SC0849	28,088	
							FD101	CC001626	50000	SC0849	28,088	
											<u>68,296</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,120
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,545
69900	SUPPLIES AND SERVICES BUDGET ONLY	15,750
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>31,415</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001354-CS022
 FN0830

GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. TAPP	M	NC	93	SENIOR WOMAN ADMINISTRATOR/ ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	FD104	CC001354	50000	SC0853	3,000	3,000
							FD104	CC001351	50000	SC0849	<u>46,290</u>	
											49,290	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	544
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,470
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>5,014</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001355-CS022
 FN0830

FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	73B	FACULTY REPRESENTATIVE	FD104	CC001355	50000	SC0853	4,800	4,800
						ATHLETICS/ASSOCIATE PROFESSOR	FD101	CC001274	50000	SC0849	<u>70,712</u>	
						OF ACCOUNTING AND BUSINESS					75,512	
						ADMINISTRATION						

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	4,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	871
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,960
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>7,631</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001663-CS022
 FN0830

ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	89,897
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>89,897</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

			FUND-COST CENTERS		FD104-CC001356, CC001357	ATHLETIC INSURANCE					
POSITION	EMP	TITLE	FUNCTION		FN0830		CAMPUS				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS	BUDGET
										SITE	
						ATHLETIC INSURANCE DEDUCTIBLE	FD104	CC001356	69900	CS022	150,000
						ATHLETIC INSURANCE PREMIUMS	FD104	CC001357	69900	CS022	70,000
											220,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	220,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	220,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE	FD104-CC001360-CS022	SPORTS INFORMATION					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. TOW	B	NC	48	ASSISTANT ATHLETIC DIRECTOR FOR ATHLETIC COMMUNICATIONS		FD104	CC001360	50000	SC0849	52,350	52,350
002	9-MOS			NC	88	GRADUATE ASSISTANT		FD104	CC001360	50000	SC0845	6,375	6,375
												58,725	58,725

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	58,725
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	15,000
52000	FRINGE BENEFITS	17,052
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,050
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>107,827</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-CAMPUS SITE	FD104-CS022	ATHLETIC SCHOLARSHIPS					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
								FD104	CC001340	67000	SC0194	CS022	567,373
								FD104	CC001341	67000	SC0194	CS022	148,313
								FD104	CC001342	67000	SC0194	CS022	148,313
								FD104	CC001343	67000	SC0194	CS022	131,193
								FD104	CC001344	67000	SC0194	CS022	106,446
								FD104	CC001345	67000	SC0194	CS022	46,613
								FD104	CC001346	67000	SC0194	CS022	16,103
								FD104	CC001347	67000	SC0194	CS022	22,205
								FD104	CC001348	67000	SC0194	CS022	66,614
								FD104	CC001349	67000	SC0194	CS022	112,718
								FD104	CC001337	67000	SC0194	CS022	6,000
												<u>1,371,891</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,371,891
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>1,371,891</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-CAMPUS SITE	FD104-CS022	GRANTS-IN-AID AUXILIARY					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FN0830	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CHEERLEADERS		FD104	CC001353	67000	SC0194	CS022	36,000
						HOUSING SCHOLARSHIP		FD104	CC001420	67000	SC0194	CS022	63,870

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	99,870
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>99,870</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION		EMP		TITLE		FUND-COST CENTER-CAMPUS SITE		FD104-CC001367-CS022		RESIDENCE HALLS COMBINED			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS		M	NC	3	UAM DIRECTOR OF HOUSING AND ASSISTANT DEAN OF STUDENTS		FD104	CC001367	50000	SC0849	54,000	54,000
								FD101	CC001422	50000	SC0849	18,000	
												72,000	
002	12-MOS	D. ROJAS	B	NC	99	ASSISTANT DIRECTOR OF HOUSING		FD104	CC001367	50000	SC0849	40,000	40,000
003	12-MOS	L. KETCHENS	B	NC	96	RESIDENT HALL SPECIALIST		FD104	CC001367	50000	SC0849	30,900	30,900
004	12-MOS			NC	81	GRADUATE ASSISTANT		FD104	CC001367	50000	SC0845	8,500	8,500
005	12-MOS			NC	81	GRADUATE ASSISTANT		FD104	CC001367	50000	SC0845	8,500	8,500
												231,900	141,900

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	141,900
50000	ICWS-SC0843	35,087
50000	EXTRA HELP-SC0193	17,200
52000	FRINGE BENEFITS	39,452
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,500
61250	SERVICES-SC0066 RA STIPENDS	149,357
63500	OTHER COSTS	13,605
	TOTAL	433,101

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001368-CS022
 FN0810

RESIDENCE HALLS COMBINED
 WEEVIL TRANSIT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001368-CS022
 FN0810

RESIDENCE HALLS COMBINED
 RESIDENCE LIFE ACTIVITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001369-CS022
 FN0810

RESIDENCE HALLS COMBINED
 OFFICE SUPPLIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,655
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,655</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001370-CS022
 FN0810

RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	57,861
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>57,861</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001371-CS022
 FN0810

RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001373-CS022
 FN0810

UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,707
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,707</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001374-CS022
 FN0820

BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

POSITION EMP			FUND-COST CENTERS				FD104-CC001375, CC001376, CC001377, CC001378			CAFETERIA		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						CAFETERIA OPERATIONS		FD104	CC001375	69900	CS022	29,439
						CAFETERIA FOOD SERVICE PMTS		FD104	CC001376	69900	CS022	1,606,847
						PRETERM MEAL PAYMENTS		FD104	CC001377	69900	CS022	61,315
						FOOD SERVICE REQUIRED		FD104	CC001378	69900	CS022	200,000
						DECLINING BALANCE						
											1,897,601	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,897,601
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,897,601

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001379-CS023
 FN0840

CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001379-CS024
 FN0840

MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001380-CS023
 FN0840

CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001380-CS024
 FN0840

MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001381-CS022
 FN0840

STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001382-CS022
 FN0840

PRACTICE FOOTBALL FIELD

POSITION	EMP			TITLE				SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,950
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,950</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001383-CS022
 FN0840

POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	208
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>208</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001385-CS022
 FN0840

TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. DUKES		NC	97	INNKEEPER SPECIALIST	FD104	CC001385	50000	SC0849	32,960	32,960

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	32,960
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	9,641
69900	SUPPLIES AND SERVICES BUDGET ONLY	15,000
65000	UTILITIES	13,000
63500	OTHER COSTS	
	TOTAL	<u>70,601</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001386-CS022
 FN0840

WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001387-CS022
 FN0840

END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001388-CS022
 FN0840

INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001389-CS022
 FN0840

FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,730
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,730</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001390-CS022
 FN0840

SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,940
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001391-CS022
 FN0840

BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,940
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001392-CS022
 FN0840

TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001394-CS022
 FN0840

INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD104-CC001624-CS022
 FN0660

CONTINGENCY AUXILIARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
--------------------	---------------	------	-----	-------	---------------	-------	------	----------	------	-------------------	-----------------	--------

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	11,485
50000	ICWS-SC0843	2,913
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,359
69900	SUPPLIES AND SERVICES BUDGET ONLY	221,629
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>239,387</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2026/2027

FUND-COST CENTER **FD104-CC001642**

**MANDATORY TRANSFERS
 FOR DEBT SERVICE AUXILIARY**

POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						PRINCIPAL-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	521,223
						INTEREST-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	204,151
						PAYING AGENT FEES-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	398
						TRUST FEE-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	<u>3,982</u>
												729,754

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	729,754
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>729,754</u></u>